



City of Santa Barbara

2012 Action Plan



City of Santa Barbara

2012 Action Plan

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May 2012

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SF 424

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Third Program Year Action Plan

Executive Summary 91.220(b)

- 1. The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.*

Santa Barbara's 2010-2014 Consolidated Plan constitutes a strategic vision for housing and community development. The goals are to assist low and moderate-income persons, provide decent housing, create suitable living environments, and expand economic opportunities. Included in the Consolidated Plan are broad five-year objectives and strategies to accomplish these goals. Specific identifiable benchmarks for measuring progress in realizing the City's vision are proposed in the Action Plan for 2012 as part of the strategy. The 2012 Action Plan includes application for funds under two different HUD formula programs (**Community Development Block Grant and the HOME Investment Partnership Program**). Current year entitlements combined with reallocations and repayments from prior years bring the total funding for program year 2012 to approximately \$1.8 million.

Evaluation of Past Performance

The 2012 Action Plan is the third for Santa Barbara's 2010-2014 Consolidated Plan. To date the City is on target to meet the majority of the goals established for the second year of the five year plan. The Consolidated Annual Performance and Evaluation Report will provide in-depth analysis of program year 2011.

Citizen Participation and Consultation 91.200 and 91.220(b)

- 2. Provide a summary of the citizen participation and consultation process (including efforts to broaden public participation in the development of the plan.*
 - a. Based on the jurisdiction's current citizen participation plan, provide a summary of the citizen participation process used in the development of the consolidated plan. Include a description of actions taken to encourage participation of all its residents.*

Elements of the 2012 Action Plan were developed with active citizen input, including a citizen advisory committee who participated in the development of the various sections of the Plan.

The Community Development and Human Services Committee (CDHSC) consists of 13 members who represent specific areas and interests of the community including the disabled community, senior community, Latino community, African-American community, housing interests, and each of the four low-income neighborhoods in the City. The CDHSC served as the initial conduit for information-gathering and plan review for this year's Action Plan. Each Community Development and Human Services Committee meeting is properly noticed and is open to the public. Public Hearings are widely announced and publicized in the local newspapers.

Key Dates

September 27, 2011: Public Hearing with CDHSC to solicit input on housing, social service and non-housing community development needs from the public. Notice was published in the local newspaper.

October 25, 2011: Public Meeting before City Council to approve program year 2012 CDBG and Human Services application process and priorities.

February 2, 7, 9, 14, 16, 21 and 28, 2012: CDHSC held public interviews with applicants and developed recommendations.

March 22, 2012: Draft 2012 Action Plan available for public review for a 45-day period. Notice was published in the local newspaper and on the City's Web Page. Copies of the Plan were made available online at www.SantaBarbaraCa.gov, in the Public Library, City Hall, and at the Community Development Department.

March 27, 2012: Public Hearing before City Council for CDHSC Report on Funding Recommendations for program year 2012 for CDBG and Human Services Funds

All public meetings were noticed as per the Brown Act. Notices included the process to request accommodations or documents in alternate formats.

In addition to the CDHSC, the City's Neighborhood Improvement Task Force met monthly with the Santa Barbara Neighborhood Advisory Council (NAC). The NAC was formed in 2010 develop resident-focus on neighborhood issues. Three community center advisory committees, located in low/moderate income census tracts, were restructured into the NAC, shifting focus from community center-based recommendations to neighborhood-based representation to serve as a vehicle for resolution of neighborhood issues. During these meetings, citizens identified and prioritized capital project applications to be submitted for review by the CDHSC.

Finally, the City's Consolidated Plan, Action Plan, Consolidated Annual Performance Evaluation Report and Citizen Participation Plan will be made available in alternative formats accessible to persons with limited English proficiency or disabilities, upon request, by contacting the Housing and Redevelopment Division at 630 Garden Street, at (805) 564-5461, or estotts@SantaBarbaraCa.gov.

b. Identify agencies, groups, and organizations that participated and were consulted in the process.

The following agencies, groups and organizations participated in the development of the City of Santa Barbara's 2012 Consolidated Action Plan:

- | | | |
|--|--|---|
| • City of Santa Barbara City Council | • Bringing Our Community Home | • Domestic Violence Solutions for S.B. County |
| • City of Santa Barbara Community Development Department | • Casa Esperanza | • Family Service Agency |
| • City of Santa Barbara Parks and Recreation Department | • Central Coast Commission for Senior Citizens | • Foodbank of Santa Barbara County |
| • City of Santa Barbara Public Works | • Center for Successful Aging | • Friendship Center |
| • Community Development Human Services Committee | • Casa Serena | • Future Leaders of America |
| • Housing Authority of the City of Santa Barbara | • Catholic Charities | • Girls Incorporated of Santa Barbara |
| • County of Santa Barbara | • Channel Islands YMCA | • Independent Living Resource Center |
| • AIDS Housing Santa Barbara | • Child Abuse Listening & Mediation | • Jewish Federation |
| • Academy of the Healing Arts | • City at Peace | • Legal Aid Foundation |
| | • Community Action Commission | • Mental Health Association |
| | • Community Kitchen | • New Beginnings Counseling Center |
| | • Council on Alcoholism and Drug Abuse | • Noah's Anchorage YMCA |
| | | • Pacific Pride Foundation |

- People's Self-Help Housing
- Planned Parenthood
- Primo Boxing Club
- Rental Housing Mediation Program
- Sanctuary House
- Santa Barbara Community Housing Corporation
- Santa Barbara County DA – Victim Witness
- Santa Barbara Neighborhood Clinics
- Santa Barbara Police Activities League
- Santa Barbara Rape Crisis Center
- Santa Barbara Family Care Center
- SEE International
- St. Vincent's
- Storyteller Children's Center
- The Boys & Girls Club
- United Boys & Girls Club
- Unitarian Society
- Unity Shoppe
- Transition House
- Visiting Nurses & Hospice Care
- WillBridge
- Women's Economic Ventures

3. Provide a summary of citizen comments or views on the plan.

Comments received at the March 27, 2012 Public Hearing:

1. Rebecca Robertson, St. Vincent's

She asked Council to support the committee's recommendations to support St. Vincent's. She thanked staff and the committee for doing this for so many years. She thanked the Council and committee, and acknowledged that the committee's job gets harder and harder each year. She stated that the Strengthening Family program is for single Mothers and their children; and that the Childhood Education Center is licensed for 46 infants, toddlers and pre-schoolers of low-income families.

2. Gail Golden, Center for Successful Aging

Thanked Council for supporting seniors in Santa Barbara. She stated that the agency puts out the only newspaper in Santa Barbara made by and is about seniors in the community. She also stated that the agency also has a Pet Therapy Program and a Call Reassurance Program for home-bound seniors, in addition to the Peer Counseling Program.

3. Marsha Bailey, Women's Economic Ventures

Thanked the committee and staff for the recommended and on-going funding. She stated that in 1995 the City provided WEV with \$75,000 in CDBG to start a Micro Loan Fund. As a result of this revolving loan, WEV has been able to leverage private funds. As a result they have made over 2 million local loans to small business people who couldn't obtain bank start-up loans. The kinds of local businesses that benefitted include Artemis Animal Clinic, Happy Hippo, Fresco, C'est Cheese, Maverick Window & Door, and The Closet. Other small businesses operating out of home offices or office buildings include accountants, bookkeepers, designers, jewelers and writers. In 20 years WEV estimates that 2,500 small businesses were helped to get started.

4. Randy Friedman, Academy of Healing Arts

Thanked the committee and council. This year the agency is serving 1,500 teens in high school, after-school and in the summer with social & emotional learning. He stated the program is effective program in stopping bullying. Paul, a program facilitator stated he's been with the program for six years. He was in the program as a teen, and it helped steer him away from gangs, violence and drugs. He said it also helped him develop confidence, character and self-esteem.

5. Virginia Benson, Planned Parenthood

She thanked the Council. She stated that over the year, 1,000 teens have received comprehensive sex education. They are collaborating with the Boys & Girls Club.

6. Magda Arroyo, Boys & Girls Club

Thanked Council and staff for the support and guidance. She stated the teen program has expanded as a result of hiring a Teen Director. She thanked the City for believing in them. Vanessa Gonzalez stated that the program helps to keep kids like her off the streets. Bernard Hicks, Athletic Director, also thanked the City for the support. He stated they have 90 teens that are active in their programs. Brandon Lara, a member, thanked the City. He stated that the Boys & Girls Club has kept him focused and in school.

7. Laurie Parker, Executive Director Police Activities League

She stated that the PAL program provides after school sports to all four Jr. High Schools for free. She stated that the organization tries to eliminate borders (i.e. Eastside vs. Westside) and brings the community together.

8. Lauren Katz, President, Jewish Federation

Thanked the Council and City for the capital grant awarded to renovate the Center's restrooms and courtyard to improve the health and safety of their constituents. She stated that the organization serves babies, at-risk youth, the frail and elderly.

9. Christine Schwartz, Executive Director, New Beginnings Counseling Center

She expressed gratitude for funding the RV Safe Parking Program. She said it makes it easier to run the program, which gives homeless living in vehicles a safe place to sleep at night. She stated the organization has 112 parking spots in 23 lots in Santa Barbara.

10. Elsa Granados, SB Rape Crisis Center

She thanked the committee and staff for assistance and funding recommendation. The organization has received support for more than 15 years. Erica Martinez Campo asked for Council's support and participation in their events. She stated that April is Sexual Assault Awareness month, and special activities will be held including "Denim Day".

11. Mark Watson, CIYMCA – Noah's Anchorage, Youth Crisis Shelter

Thanked the City for supporting "My Home" at Artisan Court, which houses former foster-home youth to keep them out of homelessness.

12. Lynn Gooble, Vice Chair, Rental Housing Mediation Task Force

She stated that the RHMTF has been successful for 36 years, adding that there are many wonderful programs and other agencies so deserving. She complimented the committee being able to make the recommendations and urged Council to support funding the RHMTF.

13. Cecilia Rodriguez, Executive Director, CALM

She congratulated the committee for its diligent work and stated that she supports the recommendations. Next month is Child Abuse Awareness month. These funds help children that have been abused and have no other means for treatment.

14. Erin Eckert, Director of Operations, Storyteller

Thanked Council for the support. She stated this program provides comprehensive early childhood education for homeless children and their families. They have two child care centers and assist over 100 children.

15. Jessica Paredes, SART

Thanked staff and the committee for the recommendation. This program provides forensic interviews for child victims of sexual assault to help them gain access to healing.

16. Ellen Goodstein, Executive Director, Legal Aid Foundation

She thanked the committee you for a job well done. For 53 years they've been faithfully serving the community with free, high quality legal services: domestic violence, sexual assault, homeless, elderly, and the disabled. Last year they served 5,000 residents. She thanked Council for support.

17. Heidi Holly, Friendship Center

She thanked the City for continued support. Friendship Center offers adult day care program for aging adults, and respite for caregivers. She stated that budget cuts during this difficult time impact children, vulnerable citizens, and the elderly. She questioned why available funding has been reduced when "its most vulnerable in the city need it the most". In addition, she said it is unfair that City Human Services funds are being redistributed at expense of the neediest citizens, particularly from those agencies receiving current funding

18. Bonnie Campbell, SB Neighborhood Clinics

She thanked Council and the committee on behalf of the board of directors and staff, and the community that they serve: the underserved and uninsured. These funds will help the agency continue to provide dental care to the homeless, which is the only place they have to go in Santa Barbara.

19. Gabriela Rodriguez, Future Leaders of America

She thanked the committee for endless hours of hard work, and Council for having youth as a priority. She said that as resources are shrinking, families demonstrate a greater need for services. She said FLA provides leadership, educational and personal development for youth that would not have the opportunity otherwise.

4. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

One member of the public requested during the development of the plan that the CDHSC not recommend funding for two specific housing providers due to disputes he had with the agencies. In accordance with the City's Citizen Participation Plan, a letter was sent to this individual inviting him to speak before the City Council to express his concerns. The individual did not attend the hearing. It should be noted that the individual's concerns against the housing providers were personal and resolution on his behalf was not under the purview of the City or the CDHSC.

All other comments were accepted and considered in the development of the Action Plan.

Resources 91.220(c)(1) and (c)(2)

5. *Identify the federal, state, and local resources (including program income) the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.*

The City faces an enormous challenge in marshaling the resources necessary to implement its Plan. The Consolidated Plan contains an inventory of Federal, State, and local programs (both public and private) available to carry out the Plan.

The table on the next page summarizes the federal, state and local resources expected to be made in 2012 to address the needs identified in the Five-Year Consolidated Plan.

RESOURCES EXPECTED TO BE AVAILABLE

SOURCE	PROGRAM	ANTICIPATED	GRANTEE
Federal	CDBG Entitlement	\$792,279	City**
	CDBG Reprogram	146,540	City
	CDBG Program Income	425,000	City/NP*
	HOME	425,097	City**
	HOME Program Income	50,000	H.A.
	Section 8	22,250,000	H.A.
	PH Capital Fund Program	618,107	H.A.
	Continuum of Care	453,803	H.A/NP*
	LIHTC	5,379,624	H.A.
	County CDBG	26,200	NP*
State	RDA Successor Entity	17,873	H.A./NP*
Local	City Santa Barbara	375,575	County/NP*
	City Carpinteria	8,000	City/NP*
	City Goleta	17,000	City/NP*
	County General Fund	25,000	City/NP*
Other	Private Banks/Foundations	\$125,000	NP*

TOTAL \$31,135,098

*NP = Non-Profits; FP = Private, For-Profits/

**\$238,456 is expected to be allocated for CDBG Program Admin/Fair Housing (20% of Entitlement Award), and \$42,509 expected to be allocated for HOME Admin (10% of HOME award).

Lead Agency

The lead agency is the City of Santa Barbara, Community Development Department, Housing and Redevelopment Division, (805) 564-5461. Effective July 1, this division will be named Housing and Human Services Division. Other resources include the Santa Barbara City Housing Authority. Another resource was the Santa Barbara Redevelopment Agency; however it has been dissolved by the State Legislature. The City of Santa Barbara has been designated as the successor to the Redevelopment Agency and will assume the former agency's capacities and responsibilities of managing assets and addressing obligations.

6. *Explain how federal funds will leverage resources from private and non-federal public sources.*

Federal funds play a crucial role in implementing the Action Plan. Local private and non-federal funds are insufficient to meet the heavy demand for housing and services in our community.

Agencies receiving CDBG and HOME funds use those funds to get a commitment from other funding sources and increase their stakeholders. This encourages collaboration and partnerships between agencies and enhances the level of services agencies are able to provide low and moderate-income residents.

Leveraging federal funds enables agencies to be more competitive and have a higher success rate. They can build a base of private financial support and increase sustainability by bringing on partners who will have an incentive to continue supporting the agency after the federally-funded grant period ends.

Especially in the area of low-income housing development, obtaining federal tax credits is dependent upon other sources of private and non-federal financing.

Annual Objectives 91.220(c)(3)

Goals and objectives to be carried out during the action plan period are indicated by placing a check in the following boxes.

<input checked="" type="checkbox"/>	Objective Category Decent Housing Which includes:	<input checked="" type="checkbox"/>	Objective Category: Suitable Living Environment Which includes:	<input checked="" type="checkbox"/>	Objective Category: Expanded Economic Opportunities Which includes:
<input checked="" type="checkbox"/>	assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/>	improving the safety and livability of neighborhoods	<input type="checkbox"/>	job creation and retention
<input checked="" type="checkbox"/>	assisting persons at risk of becoming homeless	<input checked="" type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input checked="" type="checkbox"/>	establishment, stabilization and expansion of small business (including micro-businesses)
<input checked="" type="checkbox"/>	retaining the affordable housing stock	<input checked="" type="checkbox"/>	increasing the access to quality public and private facilities	<input type="checkbox"/>	the provision of public services concerned with employment
<input checked="" type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input checked="" type="checkbox"/>	reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input checked="" type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence	<input type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input type="checkbox"/>	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
<input type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input type="checkbox"/>	access to capital and credit for development activities that promote the long-term economic social viability of the community

7. Provide a summary of specific objectives that will be addressed during the program year.

The Consolidated Plan (Tables 2A & 2B) identify the City's priority needs and activities, from which the following Housing and Community Development Objectives and Outcomes are based:

DH-1 Availability/Accessibility for the Purpose of Providing Decent Housing

The Housing Rehabilitation Loan Program will provide emergency rehabilitation of substandard low to moderate income single-family units on an as-needed basis. The Housing Authority will renovate housing units owned by the Housing Authority. In addition, the City will support the Fair Housing Enforcement Program, Rental Housing Mediation Task Force, Legal Aid Foundation, and policies that help to overcome barriers to affordable housing.

DH-2 Affordability for the Purpose of providing Decent Housing

The City will combine funds from various sources including the RDA Successor Agency, HOME, private banks, and public housing development to create new housing. In addition, the Housing Rehabilitation Loan Program will rehabilitate substandard low- to moderate-income multi-unit housing.

SL-1 Accessibility for the Purpose of Creating Suitable Living Environments

The City supports programs which provide emergency shelter and transitional housing for homeless persons, prevent individuals and families from becoming homeless, help homeless persons to transition to permanent housing, and provide permanent supportive housing.

SL-3 Sustainability for the Purpose of Creating Suitable Living Environments

The City supports a variety of social services including neighborhood centers, and public facilities improvements.

EO-2 Affordability for the Purpose of Creating Economic Opportunities

The Community Development Loan Fund will provide small business loans to persons who do not qualify for conventional bank loans.

The City's Annual Objectives are listed on Table 3A.

Description of Activities 91.220(d) and (e)

8. Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan.

The list below and Table 3C provides a description of proposed activities and their outcome measures in accordance with Federal Register Notice, dated March 7, 2006. Projects/programs operated citywide are noted. The majority of the projects are targeted to the most-needy neighborhoods: those census tracts with 51% or more of the residents who are low- or moderate-income. All proposed activities are eligible and meet program service targets.

DH-1 Availability/Accessibility for the Purpose of Providing Decent Housing

- \$5,000 in CDBG repayment to Housing Rehabilitation Loan Program Single Unit to provide capital improvement housing loans for low to moderate-income persons in order to provide emergency rehabilitation, maintain and upgrade the City's low-income housing stock by eliminating hazards to health and safety, improve neighborhoods and halting the deterioration of the structures.
- \$11,923 to the City of Santa Barbara's Fair Housing Enforcement Program to respond to five inquiries and investigate reported cases of housing discrimination, as well as to educate the public on housing rights and responsibilities.

DH-2 Affordability for the Purpose of providing Decent Housing

- \$395,000 in CDBG repayment and \$32,588 in program year 2012 HOME for a total of \$427,588 to Housing Rehabilitation Loan Program Multi Unit to rehabilitate 20 units of substandard Multi-unit housing.

- \$50,000 to the City of Santa Barbara's HOME Project for acquisition and rehabilitation of affordable rental and/or homeowner units.
- \$170,000 for acquisition and/or new construction of a HOME Project for affordable housing.
- \$50,000 in HOME program income funds for security deposit assistance to assist persons in securing permanent housing.
- \$130,000 in HOME funds for tenant based rental assistance to assist homeless and special needs persons in securing permanent housing, including security deposit assistance.

SL-1 Accessibility for the Purpose of Creating Suitable Living Environments

- \$48,000 to Casa Esperanza for the operation of a homeless day center providing basic human services and supportive services for 1,500 homeless persons.
- \$39,000 to Transition House for the operation of a transitional housing shelter that provides comprehensive anti-poverty, child day care, and supportive services for 250 homeless persons.
- \$19,342 to Domestic Violence Solutions for the operation of an emergency shelter for 130 battered women and children.
- \$12,500 to Channel Islands YMCA "Noah's Anchorage", to assist in the operation of an emergency housing shelter for 100 homeless and disenfranchised youth.

SL-3 Sustainability for the Purpose of Creating Suitable Living Environments

- \$134,606 in program year 2012 entitlement and \$146,540 in CDBG reprogrammed funds for a total of \$281,146 to Neighborhood Improvement Task Force projects (NITF) to install access ramps in low-income neighborhoods, to install bus shelters at bus stops in low-income neighborhoods, improve safety by installing upgraded lights and benches at the Westside Community Center, redesigning the existing bathrooms in order to make them ADA accessible at the Westside Center, and replacing the storm drain at the Cabrillo Ballfield.
- \$45,000 to Girls Incorporated to replace 65 inoperable and outdated windows at their center, which serves 180 low- and moderate-income young girls.
- \$90,000 to Santa Barbara Neighborhood Clinics to rehabilitate the Eastside Dental Clinic that serves 3,530 low- and moderate-income clients.
- \$8,900 to install a security wall in the lobby to increase staff security Legal Aid Foundation, which provides free legal services to low-income individuals, including victims of domestic violence.
- \$6,475 to install a toilet and sink at St. Vincent's Early Childhood Education Center's toddler classroom, which serves children of low-income single mothers.
- \$100,000 to Jewish Federation to bring the center's restrooms up to current building/ADA standards and replace the cracked and unsafe tile, level threshold elevations to match existing doorways to accommodate safe egress, as well as replace the plumbing that runs beneath the center of the facility which serves 950 low- and moderate-income persons, primarily elderly persons.

EO-2 Affordability for the Purpose of Creating Economic Opportunities

\$50,000 in entitlement and \$25,000 in program income to Women's Economic Ventures to provide Self Employment Training Program scholarships to 25 low-moderate income residents to provide them training which will assist them to establish, stabilize, or expand their micro-enterprise businesses and program income will cover costs associated with the administration of loans provided to low and moderate-income borrowers with approximately three small business loans made to persons who do not qualify for conventional bank loans using other non-federal funds.

Geographic Distribution/Allocation Priorities 91.220(f)

9. *Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.*

The geographic area of the jurisdiction is described in detail in the Community Profile section of the City's Consolidated Plan starting on page 7. The City of Santa Barbara utilizes CDBG and HOME funds for projects/programs operated citywide. However, the majority of the projects are targeted to the most-needy neighborhoods: those census tracts with 51% or more of the residents who are low- or moderate-income (census tracts 8.01, 8.04, 9, 10, 11.02 and 12.06). These areas are also areas of racial/minority concentration (see Maps 5 - 9). See Map 13 for a geographic representation of proposed program year 2012 projects. Of the total CDBG and HOME funds available, 99.995% will be dedicated to the target census tracts identified above.

10. *Describe the reasons for the allocation priorities, the rationale for allocating investments geographically within the jurisdiction during the next year, and identify any obstacles to addressing underserved needs.*

The geographic distribution of programs is indicated within each of the specific objectives. In general, the City has a policy to reduce geographic concentration of racial/ethnic minorities and low-income households. Because Santa Barbara is a small city that is essentially built-out, only "in-fill" projects may be constructed and any site made available anywhere in the City is evaluated. The projects and programs being implemented in this Plan provide the greatest benefit to residents in low-income census tracts.

The Housing and Homeless Needs Assessment of the Consolidated Plan discusses housing need by income category. Income levels identified are 1) extremely low-income; 2) very low-income, and; 3) low- and moderate-income households. Based on HUD recommendations, general relative priorities for funding will be as follows:

HIGH PRIORITY: Activities to address this need will be funded during the five-year period.

MEDIUM PRIORITY: If funds are available, activities to address this need may be funded by the City during the five-year period. The City may also use other sources of funds and take actions to locate other sources of funds.

LOW PRIORITY: It is not likely the City will fund activities to address this need during the five-year period.

The highest priority has been assigned to the needs of the lowest income residents, based on the assumption that in this high cost real estate market, they are at greater risk of displacement, homelessness or other serious housing situations due to limited financial resources and other limitations they may face.

Some of the non-housing community development needs found in HUD Table 2B of the Consolidated Plan are also addressed in the priorities. These needs were included based on public input to have these needs met immediately and based on the analysis of impediments to fair housing choice. The study of fair housing planning was conducted as an integral part of the Consolidated/Action Plan development.

Obstacles to Meeting Underserved Needs

The Consolidated Plan identifies several obstacles in meeting underserved needs. Those can be found under the General Priority Needs Analysis and Strategies section, pages 56-57. The major obstacles include the high and sustained demand for public services, as well as the lack of funding.

Annual Affordable Housing Goals 91.220(g)

11. Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

Two of the City's long-term strategic objectives are specific to the maintenance and development of affordable housing. See Table 3B.

1. Availability/Accessibility of Decent Housing - DH-1

CDBG/HOME Entitlement/Repayment Funded Activities:

DH-1.1 Home Rehabilitation Loan Program Single Unit

As needed, provide emergency rehabilitation of one substandard single-family unit located in census tracts 8.01, 8.04, 9, 10, 11.02 and 12.06 where large numbers of low income, minority and persons with disabilities reside. Urgent repairs that could eliminate hazards to health and safety are the main priority of the program. Lead-based paint abatement is a component of the program and every unit rehabilitated will be tested. Elimination or encapsulation remedies are implemented if lead is detected.

DH-1.2 Fair Housing/Discrimination Program will respond to three inquiries, investigate reported cases of housing discrimination and educate the public on housing rights and responsibilities. This program helps eliminate barriers to housing and prevent homelessness, especially for minorities and small and large families who rent their housing.

RESIDENTS TO BE ASSISTED

- Homeless
- Very Low, Low and Moderate Income Homeowners
- Very Low, Low Income Renters
- Elderly
- Large Family/Overcrowded
- Persons with Disabilities/Special Needs/AIDS Houses/Frail Elderly
- Female Heads of Household
- Small Families
- Minority-headed households
- Very Low Income and Low Income

Geographic Distribution: Citywide

Non CDBG/HOME Funded Activities:

1. The City's Housing Authority will renovate approximately 10 existing Public Housing units owned by the Housing Authority and occupied by low-income persons and will undertake several development improvements at various Public Housing sites, such as parking lot slurry, exterior paint, sidewalk repairs, roofing, and door replacements. These modernization activities continue to be severely curtailed from previous fiscal years due to the declining appropriations from Congress for the Capital Fund Program. In fact, the funding limitations have led the Housing Authority to submit an application to HUD to reposition all 496 units of Public Housing into the Authority's non-HUD portfolio and to request replacement vouchers for all residents affected by this change to ensure affordability of the units for current and future residents. The Housing Authority assists very low- and low-income renters comprised of families, elderly, and disabled households through a variety of programs. The Authority's current inventory by program is as follows:

PROGRAM	# OF UNITS
Public Housing	496
Non-HUD/Locally Owned/Managed	669
Under Construction	55
Housing Choice Voucher	2,080
Shelter Plus Care	90
TOTAL	3,390

The 55 units of the "Under Construction" category consists of two projects that are currently under construction or rehabilitation. The first development is Bradley Studios located at 512 Bath Street. This development includes 53 studio apartments and one 2-bedroom manager's apartment. The populations to be served at this development will include a mix of low-income downtown workers and low-income special needs populations including those that are homeless or formerly homeless. The Housing Authority received an allocation of Low-Income Housing Tax Credits in 2011 and construction began in January 2012. Construction completion and full occupancy is expected in December 2012.

Another project underway is located at 1020 Placido Avenue. This is a single family home purchased by the Housing Authority with a grant from the Redevelopment Agency of the City of Santa Barbara. The home is to be the new location of the South Coast's only detox facility operated by the Council on Alcoholism and Drug Abuse (CADA) (see Homeless and Special Needs Section). Rehabilitation is currently underway with an expenditure of the Housing Authority's own funds in the amount of \$330,000. Construction completion is expected by the end of April. Operations by CADA should begin in early May.

2. Legal Aid Foundation will provide legal services for 350 low-income households residing in the low-income census tracts who need legal assistance in elder law, family law, public benefits and housing (uninhabitable units, eviction, unlawful detainer, etc.).

3. Rental Housing Mediation Task Force will assist up to 1,400 clients (depending upon available funding) for any person in a rental housing situation to prevent the possibility of displacement/ homelessness. This program serves many low and very low-income renter households.

**Funding Resources Expected to be Available
DH - 1:**

FUNDING SOURCE	AMOUNT
CDBG Entitlement	\$11,923
City General Fund	\$50,000
County General Fund	\$25,000
City of Carpinteria	\$8,000
City of Goleta	\$17,000
Capital Fund Program (CFP)	\$618,107
CDBG Repayment (HRLP)	\$5,000

2. Affordability for the Purpose of Providing Decent Housing – DH-2

CDBG/HOME Entitlement/Repayment Funded Activities:

DH-2.1 The City's Housing Rehabilitation Loan Program Multi Unit (HRLP) will rehabilitate 20 units of substandard multi-unit homes during the program year. Health and safety hazards are the main priorities of the program. Evaluating the energy efficiency of housing for lower-income households and achieving lower overall housing costs by reducing energy costs is also part of the program. Lead-based paint abatement is a component of the program and every unit selected for rehab is tested. Elimination or encapsulation remedies are implemented if lead is detected. Program income generated by rehabilitation loan repayments will be reused by the HRLP.

DH-2.2 HOME new affordable housing acquisition and rehabilitation funds will be used to help acquire and rehabilitate 2 low-income and/or owner housing units (See Table 3A).

DH-2.3 HOME new affordable housing construction funds will assist in the construction of 3 low-income rental and homeowner housing units (See Table 3A). There will be approximately three new home ownership units developed in the program year, with approximately one being a minority homeowner.

DH-2.4 HOME Security Deposit Assistance program will provide security deposit assistance to assist persons in securing permanent rental housing (See Table 3A).

DH-2.5 HOME Tenant-Based Rental Assistance program will provide rental assistance to homeless and special needs persons in order to secure permanent rental housing (See Table 3A).

The following table depicts the proposed use of 2012-2013 HOME Program funds.

	TOTAL HOME	RENTAL	OWNER	MATCH USE
Housing Rehabilitation (DH- 2.1)	32,588	32,588	--	--
Acquisition – Rehab (DH-2.2)	50,000	40,000	10,000	40,000
New Construction (DH-2.3)	170,000	100,000	70,000	80,000
Tenant-Based Rental Assistance (DH-2.5)	130,000	130,000	--	--
HOME Admin	42,509	--	--	--
TOTAL	\$425,097	\$302,588	\$80,000	\$120,000

Residents to be Assisted:

- Elderly/Frail Elderly
- Very Low Income
- Large Family
- Homeless
- Special Needs/Persons with Disabilities/AIDS diagnosed
- Female Heads of Households
- Renters
- Small Family
- Owners
- Low Income
- Moderate Income
- Minority Households

Geographic Distribution: Citywide

Program Income in the amount of \$50,000 will fund the Security Deposit Assistance Program.

Non CDBG/HOME-Funded Activities

1. The City Housing Authority will provide 2,080 Section 8 Housing Choice Rental Vouchers to very low-income persons/families who are City residents as well as 100 units of assistance under the Shelter Plus Care Program. Both Programs are anticipated to be fully utilized at 100% occupancy during the City's Fiscal Year.

Additionally, the City Housing Authority has commenced a new affordable housing project located at 512 Bath Street (AKA Bradley Studios) in downtown Santa Barbara. The acquisition of the land for this development was made possible by a prior-year low interest deferred loan from the City Redevelopment Agency in the amount of \$4,800,000. The City Redevelopment Agency also provided a \$3,600,000 loan to develop the project, and the Housing Authority succeeded in securing tax credits. The project will serve a combined population of downtown workers and special needs/homeless.

With the recent abolition of Redevelopment Agencies statewide, future funding for projects like Bradley Studios is unlikely.

Funding Resources Expected to be Available

DH-2

FUNDING SOURCE	AMOUNT
HOME Program	\$425,097
HOME Program Income	\$50,000
HRLP Repayment/Program Income	\$395,000
Rental Vouchers – Section 8	\$22,250,000
LIHTC	\$5,379,624
Local Funds – RDA Successor Agency	\$17,873

Public Housing 91.220(h)

12. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

About the Santa Barbara Housing Authority

The Housing Authority of the City of Santa Barbara is a local public agency that provides safe, decent, and quality affordable housing and supportive services to eligible persons with limited incomes, through a variety of federal, state, local and private resources. The Housing Authority's Commission is appointed by the City Council. The Housing Authority continues to operate a Resident Services Department which works with Housing Authority tenants to address their needs with respect to self-sufficiency, coordination of job training, educational efforts, youth activities, and home ownership counseling. Improved management and operation by the Housing Authority has begun and will continue as new ideas are developed into work plans. The Resident Services department seeks federal, state and local grant funding annually in order to facilitate the delivery of these services and activities. Additionally, an affiliate non-profit, 2nd Story Associates, has been formed to seek additional funding opportunities for resident services programs.

Needs of Public Housing

The needs of public housing are addressed in the Public and Assisted Housing section of the Consolidated Plan. In addition, the Housing Authority's Five-Year Action Plan, for the period of April 1, 2009 through March 31, 2014 examines the community's affordable housing needs and charts the Authority's course to help address these needs by establishing measurable goals and objectives for improving operations and furthering its mission to provide affordable housing. In addition, HUD has a management tool known as the Public Housing Assessment System (PHAS). This is a rating system that targets program delivery, management operations in general and the physical condition of our public housing units. One component of this system is a random survey sent by HUD to a statistically valid sample of residents. This survey asks the tenants to rate the agency on several factors that include the physical maintenance of the units and developments, general security, and customer satisfaction as to timeliness of work orders and resident involvement. Using the results of the survey, The Housing Authority is able to target specific areas that need attention.

The City of Santa Barbara's actions to address the needs of Public Housing are described in Objectives DH-1 and DH-2.

Living Environment of Public Housing Residents

The Santa Barbara City Housing Authority has received national recognition for the excellent quality of its public housing stock.

The amount of funding the Housing Authority receives from HUD on an annual basis for maintaining its Public Housing portfolio of 496 units has been decreasing due to budget issues at the federal level. Although the Housing Authority is receiving \$618,000 for the program year 2012 for modernization activities, this funding is down from a high of over \$1,000,000 in previous years. This decrease in funding is causing a backlog of capital needs to accumulate. The Housing Authority will continue its capital projects where it can with the limited funding. Such projects will include exterior painting, parking lot rehabilitations, sidewalk repairs, and roof replacements. The Housing Authority also makes extensive use of its Resident Council. Resident empowerment is high on the list of the Housing Authority's objectives. It is being realized through both educational and programs, youth conferences, summer art programs for children, gardening projects and other youth activities.

The Housing Authority continues to work with HUD to reposition its Public Housing developments from the Federal Public Housing program to the Authority's Non-HUD program. The units will continue to be rented to the existing residents and will remain available to low-income households. To preserve the affordability of the units whereby the residents pay no more than 30% of their income, the Housing Authority will be requesting Section 8 Housing Choice Vouchers for all 496 Public Housing Units. This repositioning plan will allow the Housing Authority to raise much needed capital to ensure needed rehabilitation of properties can occur and long term viability of these developments is preserved.

Public Housing Resident Initiatives

In general, the Housing Authority has empowered a Resident Council/Resident Advisory Board to serve as a focal point of information and feedback to the Housing Management and Property Development Departments. Periodic resident surveys are coordinated by the Resident Council to solicit valuable input from those who might not otherwise voice their opinions. The role of the Resident Council is invaluable as it affects current and future program/grant evaluation and development.

The Housing Authority is also operating a Family Self-Sufficiency Program (FSS). The Housing Authority currently has 149 participants on the FSS program and continues marketing efforts to increase FSS participation to 175 households during the next year. This program is designed to allow Section 8 participants and public housing tenants to move up and out of assisted housing. Of particular note is the fact that a high number of the Housing Authority's current FSS participants

have set up their own businesses, pursued higher education and enhanced employment opportunities. To date, one-hundred-ninety-one (191) residents have graduated from the Family Self-Sufficiency program; seventy-one (71) of which are off of all forms of housing assistance, and forty-three (43) of which are first-time homeowners. In addition, twenty (20) families currently operate their own small-businesses.

The Housing Authority also has two tenant participants on the Housing Authority Commission/Board of Directors. The Housing Authority will continue to coordinate a resident council for the tenants. The Housing Authority is also represented on the City's Community Development and Human Services Committee which oversees the CDBG funding process and recommends funding allocations to the City Council.

13. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

N/A. The Housing Authority of the City of Santa Barbara is a "High Performer" under the Section 8 Management Assessment Program and is categorized as a "Standard Performer" under the Public Housing Assessment System.

Homeless and Special Needs 91.220(i)

14. Describe, briefly, the jurisdiction's plan for the investment and use of available resources and one-year goals for reducing and ending homelessness.

One of the City's specific long-term strategic objectives is to reduce and end homelessness.

1. Accessibility for the Purpose of Creating Suitable Living Environments - SL-1

CDBG/HOME Entitlement/Repayment Funded Activities (See Table 3A):

SL-1.1 Casa Esperanza plans to provide Day Center services to 1500 clients. Day Center services are provided to any homeless person, sheltered or unsheltered. These services include hot lunches, hygiene support, medical care and social services.

SL-1.2 Noah's Anchorage Youth Shelter will provide temporary housing and crisis intervention services to 100 homeless, runaway or disenfranchised youth.

SL-1.3 Domestic Violence Solutions for S.B. County – Emergency Shelter will serve approximately 130 battered female heads-of-households and their children. Temporary shelter, supportive services and transitional assistance will be provided.

SL-1.4 Transition House Comprehensive Services will provide 250 homeless families with emergency shelter, transitional housing, meals, childcare, money-management assistance and job assistance at their three-stage housing program.

Residents to be Assisted:

- Homeless
- Homeless with Children
- Low Income
- Special Needs
- Elderly
- Frail Elderly
- Disabled (mental, physical, developmental, dually diagnosed)
- Persons Diagnosed with AIDS and Their Family
- Persons Threatened with Homelessness

Geographic Distribution: Citywide

Prevention Activities:

1. The Housing Rehabilitation Loan Program – Will provide rehabilitation of one single unit home and 20 multi-unit homes. (Identified in objectives DH-1.1 and DH-2.1).

2. The City's Fair Housing/Discrimination Program will respond to inquiries and investigate reported cases of discrimination. Outreach to very low-income persons, who meet federal preference, will be conducted (Identified in objective DH-1).

Non CDBG/HOME-Funded Activities

Prevention Activities:

1. Legal Aid Foundation will provide legal representation to 350 low-income clients living in the City including homeless prevention services. (Identified in objective DH – 1)

2. Catholic Charities will assist 2,050 homeless and at-risk for homelessness by providing financial assistance, supportive social services (budget counseling, food, etc.) and case management to move them towards self-sufficiency. Many clients are minority households with large families.

3. People's Self-Help Housing – Housing the Homeless Program will provide social services to 50 low-income residents of their housing programs (families with children and formerly homeless individuals) to help prevent failure in permanent tenancy.

4. Transition House Homelessness Prevention will provide computer education, GED and ESL services to 400 very low-income persons at-risk of homelessness.

5. The Rental Housing Mediation Task Force will serve approximately 1,400 clients (depending upon available funding) at risk of becoming homeless. RHMTF will provide information and mediation services to anyone in a rental-housing situation (Identified in objective DH-1).

Emergency Shelter:

6. Casa Esperanza Winter Shelter will serve approximately 200 persons per night from December 1, 2012 to March 31, 2013. They will provide cots, hot meals and social services.

7. AIDS Housing Santa Barbara will provide facilities for special needs low-income persons diagnosed with AIDS or other life-threatening conditions. Full supportive services will be provided in a complete care residential home serving 40 people per year.

8. WillBridge will provide a safe haven as an alternative to incarceration for 40 chronically homeless, mentally ill adults.

9. Freedom Warming Centers will provide 4,331 (unduplicated) chronically homeless and at-risk individuals shelter to avoid hypothermia and avoid death on nights with dangerous weather conditions between December 1, 2012 and March 31, 2013.

Transitional Housing:

9. Domestic Violence Solutions for S.B. County – Second Stage will provide long-term (18 month) transitional housing for 55 battered women and their children.

10. Hotel de Riviera will provide safe transitional housing with supportive services for 51 dually diagnosed homeless individuals.

11. St. Vincent's – PATHS will provide transitional housing and services for 49 women and their children to allow them to gain independence from welfare.

12. New Beginning Counseling Center will provide case management services for 200 homeless persons at Casa Esperanza, New Faulding Hotel, Hotel de Riviera, WillBridge and Salvation Army, and the RV Safe Parking Project.

13. Casa Serena will provide treatment to 80 low-income women struggling with diseases of alcoholism & drug addiction through Casa Serena's live-in recovery program.

14. Channel Islands YMCA Transitional Youth Housing will provide supportive services and life skills training to 18 youth aging out of foster care and living at Artisan Court.

Permanent Supportive Housing:

15. New Faulding Hotel will provide social service case management to prevent failure in permanent tenancy for its 70 marginalized residents.

16. Housing Authority - HOME Assistance/Section 8 set asides (Identified in objective DH-2).

Other Supportive Activities:

17. Storyteller Children's Center will provide free childcare for 90 children age 18 months to 6 years for homeless or at-risk families so parents may work, get an education and save money for permanent housing.

18. Community Kitchen will provide daily hot meals for 1,785 low-income, mostly homeless, persons.

19. Santa Barbara Neighborhood Clinics – Dental Care for the Homeless will provide no-cost dental care to 480 homeless individuals.

20. Bringing Our Community Home, which implements the 10-Year Plan to End Chronic Homelessness, will continue to have a discharge planner to work with homeless persons released from jail and will coordinate with street-outreach workers to maximize existing resources.

21. Council on Alcoholism and Drug Abuse – Project Recovery Detox Center will provide a residential detox program to 214 homeless and unemployed individuals. This single family home was purchased by the Housing Authority with a grant from the Santa Barbara Redevelopment Agency.

Funding Resources Expected to be Available

SL-1

(Excludes funds listed in objective DH 1 and DH 2)

FUNDING SOURCE	AMOUNT
CDBG Entitlement	\$118,842
City General Fund	\$325,575
County CDBG	\$26,200
HUD Continuum of Care So. Coast	\$453,803

15. Describe specific action steps for reducing and ending homelessness that (i) reach out to homeless persons (especially unsheltered persons) and assessing their individual needs; (ii) address emergency shelter and transitional housing needs; (iii) help homeless persons (especially persons that are chronically homeless, families with children, veterans, and unaccompanied youth) make the transition to permanent housing and independent living.

The City has and will continue to address **emergency shelter and transitional housing needs** of homeless and homeless families through support of homeless programs such as: Inclement Weather Emergency Homeless Shelter for emergency shelter during the harsh winter months; Casa Esperanza for emergency medical beds, temporary and transitional, and social services; Transition

House for emergency shelter - temporary and transitional, meals, childcare and job assistance; Domestic Violence Solutions for temporary shelter, supportive services and transitional assistance for homeless battered women; AIDS Housing Santa Barbara (Sarah House) for full supportive services in a complete care residential home for special needs persons with AIDS and terminal illnesses; Noah's Anchorage Youth Shelter for temporary housing and crisis intervention services for homeless, runaway or disenfranchised youth; Freedom Warming Centers for additionally needed emergency shelter during harsh winter months; and WillBridge for temporary shelter as an alternative to incarceration for those with mentally illness. The Rescue Mission also provides emergency shelter 10 days per month per individual.

The City also has worked closely with the County of Santa Barbara, three other cities in the County and many community members to support our Ten-Year Plan to End Chronic Homelessness, called *Bringing Our Community Home*. The organization has been operational since late 2007. It has a 30-member Governing Board, made up of government and non-profit service providers, business leaders, members of the faith-based community, homeless representatives and elected officials. Its fiscal umbrella is Casa Esperanza Homeless Shelter.

Additional Action Steps for program year 2012 include:

- Restorative Court: Its goal is to identify those defendants arrested in the City of Santa Barbara who may benefit from sobriety and mental health programs or from reuniting them with family. Restorative Court is an entirely voluntary court that diverts individuals charged with transient related crimes from the traditional arraignment court into a separate restorative justice court that focuses on reintegrating individuals into society. A case management plan is developed and may include getting an individual into the appropriate alcohol treatment center, coordinating release and availability of medication, locating housing, obtaining identification, and assisting the individual in obtaining social security or disability.
- Jail Outreach Coordinator: Also a member of the Restorative Court team, speaks with homeless inmates in County jail and provides discharge planning services;
- Restorative Policing: Three outreach workers and six Community Service Officers serve under the direction of the Police Department to conduct outreach activities, locate and meet with homeless persons, seek services, conduct program eligibility and assessment, identify community resources, provide information and referral services, provide advocacy, call for emergency services, and program recordkeeping;
- Working with housing developers and supportive-services providers to increase the number of supportive housing placements; and
- Continuing to coordinate existing programs and projects by enhancing programs that work, amending inefficient programs or delivery of services and reducing duplication of services.

The City also **helps homeless persons make a transition to permanent housing** through supportive programs. This is achieved by supporting the operation of a 60-bed transitional homeless facility operated by Transition House.

The facility offers a full range of homeless transitional services (housing, jobs, medical, and child day care). People who graduate from this program go to the "Fire House" where they continue learning life skills, such as budgeting, and save for first and security deposits for permanent housing. Transition House also has an 8-unit apartment building that is being expanded with an additional 8 units to be used as the next transitional step for their clients who graduate from the Fire House Second Stage program to permanent housing.

The City is also supporting the Domestic Violence Solutions Second Stage Program that provides transitional housing for battered women and their children for up to 18 months, the Hotel de Riviera that houses dual-diagnosed homeless persons and transitions them into permanent housing

and St. Vincent's PATHS program that provides transitional housing and supportive services for women with children to help them move from welfare to work and self-sufficiency.

Supportive programs including Casa Esperanza Day Center for basic human services and supportive services, New Beginnings Counseling Center for case management, Storyteller for childcare, the Community Kitchen for meals and S.B. Neighborhood Clinics for dental care for the homeless are funded by the City of Santa Barbara.

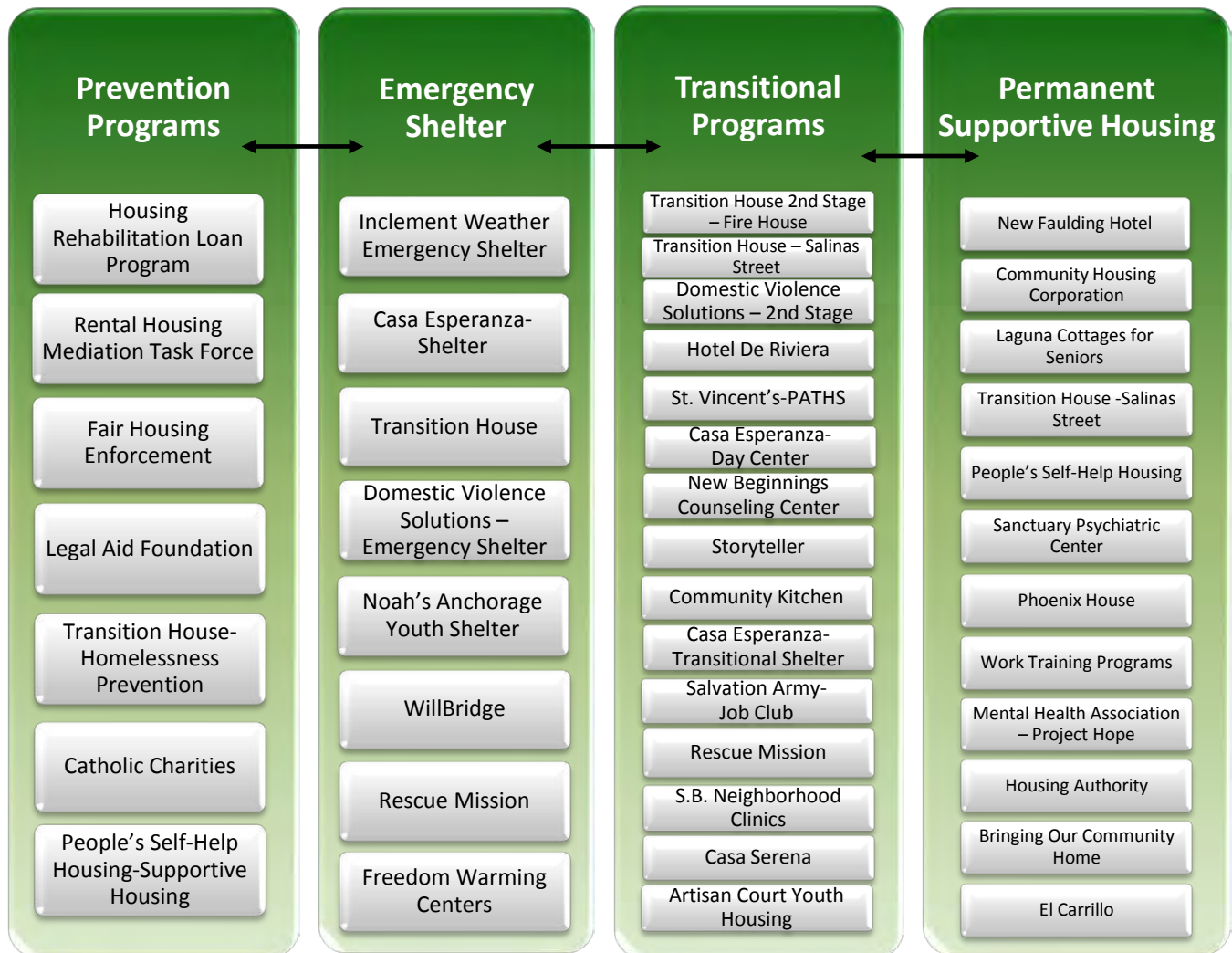
Other programs in the community that help people transition into permanent housing include the Casa Esperanza Transitional Shelter Program, Salvation Army Job Club Program, Casa Serena and the Rescue Mission. The Housing Authority of the City of Santa Barbara also provides permanent housing for those transitioning from homelessness. In an effort to meet the need for transitioning homeless persons to permanent housing, this City supports applications for McKinney Supportive Housing Grant funds.

In addition, the City supports organizations that provide **permanent supportive housing** including the New Faulding Hotel for individuals, and other programs through the Housing Rehabilitation Loan Program (identified in objective DH-2) and the Affordable Housing Program (identified in objective DH-2 and SL-1).

Assisted entities have included the Community Housing Corporation for individuals, Laguna Cottages for Seniors, Transition House for families, People's Self-Help Housing Corporation for families, Sanctuary Psychiatric Center for dual diagnosed substance abuse and mentally ill, Phoenix House for severely mentally ill, Mental Health Association for mentally ill individuals, Work Training Programs for persons with disabilities and Housing Authority for homeless individuals (including chronic homeless). Bringing Our Community Home is implementing the 10-Year Plan to End Chronic Homelessness. Its goal is to successfully house chronically homeless individuals utilizing a supportive housing model. They are also coordinating existing programs and projects (both public and private) throughout Santa Barbara County by enhancing the programs that work, amending inefficient programs or delivery of services and reducing duplication of services. The City anticipates supporting other permanent supportive housing projects as the Plan continues.

The City's goal is to have a seamless continuum of care for the homeless. The City has implemented, as shown below, a multi-pronged effort to provide adequate housing and social services to this very vulnerable segment of our community. Outreach and assessment is conducted by each individual program.

Homeless Continuum of Care



16. *Homelessness Prevention—Describe planned action steps for reducing ending homelessness that help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to be discharged from publicly funded institution and systems of care or those receiving assistance from public or private agencies that address housing, health, social service, employment, education or youth needs.*

The City helps **prevent low-income individuals and families with children (especially those with incomes below 30% of median) from becoming homeless** through programs listed in objectives DH-1, DH-2 and SL-1. Programs, such as the Housing Rehabilitation Loan Program, the Rental Housing Mediation Task Force, Fair Housing Enforcement Program, Legal Aid, Transition House, People's Self-Help Housing, and Catholic Charities all have substantial programs to assist in homeless prevention.

Catholic Charities provides small financial grants to help families meet financial obligations in an effort to prevent homelessness. Transition House developed a homelessness prevention program to assist very low-income households increase their earning potential and improve their household finance management. People's Self-Help Housing provides social services to low-income residents of their housing programs to help prevent them from becoming homeless.

The Housing Rehabilitation Loan Program rehabilitates substandard multi-family buildings to prevent homelessness. The Rental Housing Mediation Task Force (RHMTF) assists and/or mediates any problem for any person in a rental housing situation to prevent the possibility of displacement/homelessness. Fair Housing Enforcement Program investigates reported cases of housing discrimination and educates the public on housing rights and responsibilities. Legal Aid provides legal services regarding uninhabitable residences, evictions, and unlawful detainers.

In addition, the City of Santa Barbara is the lead agency in a three-year Homeless Prevention and Rapid Re-Housing collaborative which includes Transition House, Catholic Charities, Legal Aid Foundation and RHMTF for prevention assistance and Casa Esperanza for rapid re-housing.

17. Describe specific activities the jurisdiction plans to undertake to address the housing and supportive service needs of persons who are not homeless (elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, persons with alcohol or other substance abuse problems).

Non-homeless persons with special needs categories are identified in objectives DH-1, DH-2, SL-1 and SL-3. Groups identified include the elderly, AIDS diagnosed, victims of domestic violence, disabled (physical, mental, developmentally), frail elderly, and those alcohol and/or drug addicted (also see Table 1C of the 2010-2014 Consolidated Plan).

Barriers to Affordable Housing 91.220(j)

18. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Government regulation, while a necessary and inevitable activity, can have a limiting effect on attempts to provide affordable housing. This section identifies those public policies, rules, and regulations which have a negative impact on the availability of affordable housing. It outlines actions to remove or ameliorate those negative effects, as identified in the City's Analysis of Impediments to Fair Housing Choice. See table next page, lists the identified barriers to affordable housing.

BARRIERS TO AFFORDABLE HOUSING

BARRIER	DESCRIPTION	STRATEGY
MARKET		
High cost of land	Land costs of \$100-200 per sq. foot due to desirability of area for upper income.	Program to buy down cost of land for single and multi-family projects when funding is available.
High market price/rents	Median price of single-family home is approximately \$800,000. Median rent is \$1,700 for 2-bedroom unit.	Moderate: Program to write down land cost for new construction results in overall lower housing units. Resale controls for subsidized units. Low: Tax exempt and RDA-successor (if approved) subsidies help to purchase multi-family structures and lower rents. Rent subsidies through Section 8.
Low vacancy in low cost units	The lowest cost rental units have the most competition.	Rental: Buy market-rate projects for conversion to low income. New construction of low-income housing. Owner: New construction with subsidies/second mortgages.
PHYSICAL		
Limited land and infrastructure capabilities	Geographic barriers and political boundaries limit land availability.	Infill projects where possible. Utilize government surplus land for housing. Preserve residential land. High density if appropriate.
Age of housing stock	Housing stock in older community in danger of being lost to marketplace.	Housing rehab program
INSTITUTIONAL		
High construction standards	Construction standards remain complex and expensive with onerous project review.	Continue to streamline process, such as has already been done when City Commissions combine their review to save steps in the process. Facilitate and expedite affordable housing projects. Provide subsidies to compensate for added cost.
Zoning	Some residential areas zoned commercial. Present zoning already allows mixed use, high density for affordable.	Preserve residential areas through residential zoning. Use provisions facilitating affordable (see social/political). Encourage smaller units with Priority Housing Overlay.
Continual drop in non-local sources of housing funds	Tax law changes, decline in Federal and State programs limit available assistance.	Continue attempt to expand sources of funds for housing through new and innovative programs. Support tax law changes.
SOCIAL/POLITICAL		
NIMBY/ Exclusivity	Neighborhood resistance to higher density	Continue scattered sites and preserve the character and integrity of existing neighborhoods.
Locational factors	Older parts of town have highest accumulation of low income.	Continue policy of scattered site development of affordable housing and areas proximate to downtown and transportation corridors.

High Cost of Land (Housing)

The high cost of land and housing has been documented in the 2010–2014 Consolidated Plan. To help with this, the City will continue to operate programs that provide financial assistance to buy down the cost of land. The program will assist both single and multi-family projects. Funds will be provided from RDA Successor-Agency Housing Set-a-side (if approved by State Legislature), HOME and Community Development Block Grant.

High Market Price for Homes and Rentals

Both low and moderate-income persons/families will be assisted through Redevelopment Successor-Agency housing set-aside subsidies (if approved by State Legislature). Low-income persons/families will be assisted by providing subsidies to assist in the purchase of multi-family structures. Through the purchase or development of multi-family structures, rents can be lowered and the units rented through Section 8. Writing down land cost for new construction will assist moderate income persons. This will result in overall lower housing costs. Through the use of resale controls, subsidized units will continue to be available to moderate income persons for many years.

Low Vacancy Rates in Low Cost Units.

The City will continue to make Redevelopment Successor-Agency housing set-aside subsidies (if approved by State Legislature) available for projects that involve buying market-rate projects for conversion into low-income rental units.

Limited Land Available

The City will continue to encourage infill projects where they are possible and appropriate. Any government land that is identified as surplus will be made available to affordable housing first and only sold to the general public if there is no interest from the housing providers. Zoning will be used to help preserve residential land, with special attention given to densities that encourage smaller, more affordable units in various areas proximate to downtown and transportation corridors.

Age of Housing Stock

The City will continue to operate the Housing Rehabilitation Loan Program. Multi-family structures will be upgraded and if needed, substandard single-family units will be provided emergency rehabilitation. The rehabilitated units will prevent affordable housing units from being lost to the marketplace by allowing the low-income people living in the units to continue to live in safe and decent housing.

High Construction Standards

The City has adopted and enforces the Uniform Building Code, the National Electric Code, the Uniform Mechanical Code, and the Uniform Plumbing Code which ensure that all housing units are built to specified standards. In order to help keep down housing costs and to make the construction of affordable housing more appealing to developers, the City will consider lowering standards, as has already been done for parking requirements for seniors and minimum unit size for supportive housing.

Zoning

Since the City's zoning ordinance allows for mixed use of land in several residential neighborhoods many residential areas could slowly be converted to commercial use. Identification of commercially zoned areas that could be used for residential is recognized as a need to enable the creation of housing opportunities for City residents.

The Land Use Element allows increased residential densities in some commercial zones (up to 36 density units/acre) and multi-family zones (up to 27 density units/acre). In addition, the Priority Housing Overlay allows up to 63 density units/acre in select areas of the City. The increased densities serve to encourage smaller, compact housing to support the production of

additional affordable housing. However, higher density does not necessarily result in lower-priced units, as the housing market determines the price at which a unit will sell.

Decline in Sources of Housing Funds

Changes in the tax laws, in addition to a decline in federal and state programs that provide funding for affordable housing have limited the amount of assistance available for housing activities. The City will attempt to expand sources of housing funds through new and innovative programs and will support tax law changes.

NIMBY/Exclusivity

The City will continue to allow higher densities to make affordable housing feasible, while also continuing to require high standards of construction and design to fit projects into established neighborhoods.

Locational Factors

Clustering of affordable projects in particular neighborhoods will be discouraged. Policies to require scattered site development will continue to guide the location of affordable housing sites.

Other Actions 91.220(k)

19. Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, enhance coordination between public and private agencies (see 91.215(a), (b), (i), (j), (k), and (l)).

Obstacles to Meeting Underserved Needs

The 2010-14 Consolidated Plan identifies several obstacles in meeting underserved needs. Those can be found under the General Priority Needs Analysis and Strategies section on pages 56-57. The major obstacles include the high and sustained demand for public services, as well as the lack of funding. To address these obstacles the City has developed the funding priorities described in this Action Plan in order to make the most use of the City's available resources.

Foster and Maintain Affordable Housing

The City's efforts to foster and maintain affordable housing are identified in the Annual Affordable Housing Goals section of this Plan.

Lead-based Paint

The following actions will be undertaken to evaluate and reduce lead-based paint hazards.

1. The City HRLP will test for lead-based paint hazards whenever a housing unit is being evaluated on rehabilitation needs.
2. If lead-based paint is found to be a hazard, necessary risk reduction will be discussed with the unit owner.
3. Where lead-based paint is determined to constitute a hazard and the property owner qualifies for a CDBG loan, additional CDBG funds will be granted to reduce or eliminate the hazard.
4. The City maintains informational brochures on the dangers of lead-based paint. Brochures will be distributed to local real estate offices.

Reduce Families in Poverty

The City of Santa Barbara's anti-poverty strategy includes both policy initiatives that address structural causes of poverty, and the funding of economic and social programs that enable low-income clients to move towards self-sufficiency and end the cycle of poverty. This is enabled through funding and management of the City's Human Services grants and related programs.

The City's goal in this regard is to ensure that an individual or family has enough income, as well as knowledge, personal skills, and support systems necessary to secure safe and affordable housing, obtain quality child care, fulfill education and employment goals, access physical and mental health services, save money for future needs, obtain nutritious food and acquire basic necessities, and build strong, stable families. The City will continue to focus on self-sufficiency as its primary anti-poverty approach through the Consolidated Plan, by administering existing programs and implementing initiatives for new human service programs.

Another City-wide initiative involves a gang activity reduction strategy. Noting the high correlation between the rate of poverty and low per-capita income with the concentration of crime activity, the City must target low-income families with the assistance they need, in home and at school, to curtail the negative effects of gang-related activity on the individuals involved and the community at large. Those living in low-income families are more frequently being exposed to violence, either as a victim or as a witness. Exposed individuals show symptoms of Post Traumatic Stress Disorder and clinical depression.

Youth development programs must be included with support programs to enable these families to earn enough income to become stable. Immediate action is needed in the poorest households, and there is a need for better coordination of programs to strengthen their impact and maximize resources.

Institutional structure

The table below shows the City of Santa Barbara's description of local institutional structure. The description includes private industry, nonprofit organizations and public institutions through which affordable and supportive housing is carried out. The institutional structure description assessed the existing strengths and gaps in the delivery system and set forth a plan for improvement. In this section, the City further describes the actions which will be undertaken as part of that plan to eliminate the identified gaps and to strengthen, coordinate and integrate the institutions and delivery systems.

**HOUSING DELIVERY SYSTEM
ORGANIZATIONAL STRUCTURE**

INSTITUTION	STRENGTHS	WEAKNESSES
PUBLIC		
City Community Development Department	<ul style="list-style-type: none"> -Housing Rehabilitation Program -Planning Skills -Development Finance -Leadership/Technical Assistance -Housing/Social Services -Homeownership Program Advice 	<ul style="list-style-type: none"> -Complex Regulations -Small Staff
County Department of Housing and Community Development	<ul style="list-style-type: none"> -Planning Skills -Homeownership Program -Leadership/Technical Advice 	<ul style="list-style-type: none"> -Limited Development -Overextended Staff
City Housing Authority	<ul style="list-style-type: none"> -Property Management, Rental Subsidy -Development Skills -Housing/Social Services 	<ul style="list-style-type: none"> -Over Regulated by HUD
County Mental Health Department	<ul style="list-style-type: none"> -Finance/Technical -Outreach 	<ul style="list-style-type: none"> -Excessive Paperwork
City Human Services	<ul style="list-style-type: none"> Child Care Program Housing/Social Services 	<ul style="list-style-type: none"> -Coordinate with County
County Housing Authority	<ul style="list-style-type: none"> -Property Management, Rental Subsidy -Housing/Social Services 	<ul style="list-style-type: none"> -Over Regulated by HUD
PRIVATE		
Banks & Savings Institutions (Lenders)	<ul style="list-style-type: none"> -General Skills in Underwriting, -Some Banks Strong on Community -- Reinvestment Act (CRA) 	<ul style="list-style-type: none"> -Little Outreach -Some Weak on CRA
Business	<ul style="list-style-type: none"> -Some Employee-targeted Housing -Some Partnership with Public -Community Interest 	<ul style="list-style-type: none"> -Limited Knowledge of - Housing
Developers	<ul style="list-style-type: none"> -Development Skills -Some Partnership with Public -Awareness of Housing Market 	<ul style="list-style-type: none"> -Interested in Upper Income
Contractors	<ul style="list-style-type: none"> -Knowledge of Construction Factors Including Cost and Rehab 	<ul style="list-style-type: none"> -Interested in Upper Income

A technical working committee called the Cities-County Joint Affordable Housing Task Group meets on a regular basis to share information and address regional housing issues. The group consists of elected officials from the County of Santa Barbara and the Cities of Santa Barbara, Carpinteria and Goleta, as well as staff from the City and County Housing Authorities, the Metropolitan Transit District and local housing providers.

In addition, the City participates in the *South Coast Homeless Advisory Committee*, which meets monthly and is composed of a County Supervisor, Council members of the cities of Santa Barbara, Goleta, and Carpinteria, local homeless shelter providers, low-income housing providers, social service providers, homeless advocates and homeless representatives. These meetings are valuable to the Continuum of Care planning process since they facilitate the sharing and exchange of information in order to solve problems and create opportunities for homeless people specifically to localities.

The Housing Authority of the City of Santa Barbara is under the jurisdiction of the City. The Housing Authority Commissioners are appointed by the Mayor and confirmed by the City Council. The City works closely with the Housing Authority in developing and maintaining Housing Authority rental stock. The Housing Authority is treated like any developer and must have any new developments approved through the regular planning/permitting process.

Public institutions (City and County) are continuing to streamline the regulations for development. Banks and savings institutions have continued to assist community programs as part of meeting their obligations under the Community Reinvestment Act (CRA). The banks are enhancing their CRA performance by assisting and funding the Community Development Loan Fund operated by Women's Economic Ventures and serving on the Community Development Human Services Committee.

Coordination

Coordination between public agencies providing housing resources, assisted housing providers, private and governmental health, mental health and human service agencies are critical to the delivery of viable products/services.

As stated above in an effort to enhance coordination, the City participates in the *South Coast Homeless Advisory Committee*.

In addition, one of the roles of the CDHSC is to foster integration, coordination and cooperation of human service providers in the City of Santa Barbara in order to better serve human needs. Further, the City will encourage joint reviews of funding program guidelines and regulations. This will be undertaken to increase coordination between CDBG and other funding programs.

The City will encourage all programs and services which are funded or under its influence to participate and use the local Metropolitan Transit District and the Community Resource Information Services directory. This directory of local programs, services and referrals is a useful asset for all public and private agencies in improving product/service delivery to the public. Finally, the City has helped implement and helps support the Ten-year Plan to End Chronic Homelessness, which works to increase coordination of homeless service providers, housing providers and street outreach workers.

PROGRAM SPECIFIC REQUIREMENTS

CDBG 91.220(I)(1)

1. *Identify program income expected to be received during the program year, including:*
 - *amount expected to be generated by and deposited to revolving loan funds;*
 - *total amount expected to be received from each new float-funded activity included in this plan; and*
 - *amount expected to be received during the current program year from a float-funded activity described in a prior statement or plan.*

The Housing Rehabilitation Loan Program is expected to generate \$400,000 in revolving loan funds. The Women's Economic Ventures Loan Fund is expected to generate approximately \$25,000. Both incomes will continue to be used for the purposes described in Objectives DH-1 and EO-2. There are no funds expected from other activities as the City does not participate in float-funded activities.

2. *Program income received in the preceding program year that has not been included in a statement or plan.*

N/A

3. *Proceeds from Section 108 loan guarantees that will be used during the year to address the*

priority needs and specific objectives identified in its strategic plan.

N/A

4. *Surplus funds from any urban renewal settlement for community development and housing activities.*

N/A

5. *Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.*

N/A

6. *Income from float-funded activities.*

N/A

7. *Urgent need activities, only if the jurisdiction certifies.*

N/A

8. *Estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate income.*

One hundred percent (100%) of activities identified under DH-1, DH-2, SL-1, SL-3, and EO-2 (\$844,217) will be used to benefit low and moderate-income persons. Neighborhood Improvement Capital projects identified in SL-3 (\$281,146) benefit at least 51% low and moderate-income persons based upon Area Benefit Analysis. The detailed information and geographic location of each activity can be found on table 3C.

HOME 91.220(I)(1)

1. *Describe other forms of investment. (See Section 92.205)*

If grantee (PJ) plans to use HOME funds for homebuyers, did they state the guidelines of resale or recapture, as required in 92.254.

Homebuyer Activities

The City proposes to use HOME funds for homebuyer activities. Written agreements between the City, developer and individual homebuyer recorded on the property will include requirements consistent with the HOME Final Rule. The affordability period imposed by the City far exceeds the minimum period established in the HOME Final Rule. The City follows the Resale provisions (and not the Recapture provisions) as established in the HOME Final Rule and does not presume that market rate ownership housing exists in any area of the City that would be affordable to low-income households without the imposition of enforcement mechanisms.

Our affordability covenants include the following guidelines:

1. Language requiring that the housing is made available for subsequent purchase only to another low income buyer
2. Owner must occupy their home as a principal residence
3. Owners who sell their homes are guaranteed a fair return on their investment (including original purchase price and capital improvements)
4. Unit will remain affordable to a range of low-income household buyers
5. The affordability period exceeds the minimum period established in the HOME Final Rule. The period is 45 years. If the property is sold before the initial 45-year term has expired, then the new buyer signs a new 45-year covenant. (In no event will the term extend more than 90 years from the date of initial occupancy of the affordable unit).

2. *Resale Provisions -- For homeownership activities, describe its resale or recapture guidelines that ensure the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4).*
The City follows the Resale provisions the HOME Final Rule, as described in the Homebuyer Activities Section above.

3. *HOME Tenant-Based Rental Assistance -- Describe the local market conditions that led to the use of a HOME funds for tenant based rental assistance program.*

If the tenant based rental assistance program is targeted to or provides a preference for a special needs group, that group must be identified in the Consolidated Plan as having an unmet need and show the preference is needed to narrow the gap in benefits and services received by this population.

Market Conditions

The local market conditions that lead to use of HOME funds for tenant based rental assistance are outlined in the City's Consolidated Plan under Housing Market Analysis and Homeless Needs Assessment of the Plan (i.e. high rents, large number on Housing Authority waiting list for Section 8, low vacancy rates). In addition, as noted in the Housing and Homeless Needs Assessment section, extremely low- and very low-income persons have a severe cost burden because they pay over 50% of their income for rent and they need financial assistance in order to keep their housing. Likewise, the Housing and Homeless Needs Assessment section indicates that homeless persons and special needs groups need rental assistance to help them get into housing.

4. *If a participating jurisdiction intends to use forms of investment other than those described in 24 CFR 92.205(b), describe these forms of investment.*

N/A

Forms of investment

The City invests HOME funds consistent with the forms of assistance specified in 24 CFR 92.205(b). These have included interest-bearing loans, deferred payment loans, or grants. The majority of assistance comes in the form of deferred payment loans.

5. *Describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units.*

Affirmative Marketing Requirements

The City has implemented Affirmative Marketing Requirements for projects containing 5 or more HOME assisted units. This program includes advertising, public meetings, on-site staff training, recordkeeping, application and selection process.

6. *Describe actions taken to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction.*

Minority Outreach Program

The City has updated its Minority Outreach Program to correspond with the HOME Regulation 24 CFR Section 85.36(e). Specific actions to be taken will comply with 24 CFR Section 85.36(e).

The City will:

1. Place qualified minority businesses and women's business enterprises on solicitation lists;
2. Assure that minority businesses and women's business enterprises are solicited whenever they are potential sources;
3. Divide total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by minority businesses and women's enterprises;
4. Establish delivery schedules, when feasible, which encourage participation by minority businesses and women's business enterprises;
5. Use the services and assistance of the Small Business Administration, and the Minority Business Development Agency of the Department of Commerce; and

6. Require prime contractors, if subcontracts are to be let, to take the affirmative actions specified herein.
7. *If a jurisdiction intends to use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds, state its refinancing guidelines required under 24 CFR 92.206(b).*

The City currently has no plans to use HOME funds to refinance existing debt.

8. Other

Policies and Procedures

The City administers its HOME funds pursuant to the City's Affordable Housing Policies and Procedures and pursuant to the City's Procedures for HOME-funded Projects and Activities. These two documents ensure compliance with all HOME regulations, including those for subsidy layering review that require HOME funds not to be invested in an amount greater than that necessary to provide affordable housing.

CHDOs and HOME

The City of Santa Barbara continues to work to identify CHDOs eligible for the 15 percent required set-aside, and to provide technical assistance in the requirements and opportunities presented by the HOME Program. Several nonprofit organizations, such as Peoples' Self-Help Housing, Transition House, Habitat for Humanity and Community Housing Corporation, have been identified and utilized as CHDOs. The City will work with the organizations further when they identify specific projects for funding.

To date the City has assisted CHDOs by informing them of relevant HUD trainings, providing them written material explaining the requirements for Board membership and Bylaws, and providing technical assistance on projects. The City continues to expand its list of potential CHDOs.

HOME Match Narrative

Despite the recent loss of Redevelopment Agency Housing Set-aside funding, the City will meet its HOME Match obligation (25% of HOME program year 2012 award) by making qualified matching contributions pursuant to Section 92.218 of the HOME Final Rule. Future HOME Match contributions will include private funds and other qualified contributions applied or committed to the Habitat and 2nd Baptist Church projects. The form of the matching contributions will be consistent with Section 92.220 of the HOME Final Rule. All matching contributions will be used for affordable housing that meets requirements established under Section 92.219 of the HOME Final Rule. Excess match contributions made in any given year are rolled over to the following year.

OTHER NARRATIVES AND ATTACHMENTS

Include any action plan information that was not covered by a narrative in any other section. If optional tables are not used, provide comparable information that is required by consolidated plan regulations.

Community Development

1. *Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.*

Community development needs include a wide variety of neighborhood facilities such as child care centers and youth activity centers, improvements to parks and public spaces, human services to support physical development activities, and economic development.

One of the City's long-term strategic objectives is specific to community development and another one is specific to economic development. The objectives for Program Year 2012 are below:

1. Sustainability for the Purpose of Creating Suitable Living Environments - SL-3

CDBG Entitlement/Repayment Funded Activities:

SL-3.1 City of Santa Barbara Target Area Neighborhood Improvement Program will:

1. Install bus shelters at bus stops in low-income neighborhoods.
2. Install exterior lighting and benches at the Westside Community Center.
3. Redesign the restrooms at the Westside Community Center to make them ADA accessible.
4. Repair and replace the Cabrillo Ball field storm drain.
5. Install ADA-compliant access ramps at priority intersections within the low income Westside and Eastside neighborhoods.

SL-3.2 Girls Incorporated will replace 65 inoperable, non-tempered windows with double-paned, tempered, double glazed adjustable windows in order to provide improved facilities for disadvantaged girls attending the center's after-school and summer programs.

SL-3.3 Santa Barbara Neighborhood Clinics will replace failed exterior membrane (Stucco), replace roofing, replace dilapidated, non-operable, and leaking windows, replace water damaged drywall, convert existing bathrooms for American Disabilities Act (ADA) compliance, and modify entryway for ADA compliance at the Eastside Family Dental Clinic.

SL-3.4 Jewish Federation will rehabilitate the restrooms, and access to and from common area to meet ADA requirements. The Jewish Federation serves low and moderate income persons, primarily elderly persons.

SL-3.5 Legal Aid will build a security wall in the lobby of the Legal Aid building creating a keyed entry and security door to enter the employee area. Legal Aid Foundation provides free legal services to low income persons, seniors, victims of domestic violence and elder abuse.

SL-3.6 St. Vincent's will install a toilet and sink in the St. Vincent's Early Childhood Education Center's toddler area, which serves low-income families.

Residents to be Assisted:

- Homeless
- Female Heads of Households
- Renters
- Elderly
- Very Low Income
- Low Income
- Small Family
- Large Family
- Special Needs/Persons with Disabilities (mental, physical, developmental)
- Moderate Income
- Minority Households

Geographic Distribution: Citywide

Funding Resources Expected to be Available SL-3

FUNDING SOURCE	AMOUNT
CDBG Entitlement	\$384,981
CDBG Reprogrammed Funds	\$146,540

2. Affordability for the Purpose of Creating Economic Opportunities - EO-2

CDBG Entitlement/Repayment Funded Activities:

EO-2.1 Community Development Loan Fund will be used, if approved, to cover costs associated with the administration of loans provided to low and moderate-income borrowers with approximately three small business loans made to persons who do not qualify for conventional bank loans using other non-federal funds. If funds cannot be used for administration, the loan fund will be used as a loan funding source as in previous program years. In addition, WEV will provide Self Employment Training Program scholarships to 25 low-moderate income residents to provide them training which will assist them to establish, stabilize, or expand their micro-enterprise businesses.

Residents to be Assisted:

- Very Low Income
- Low Income
- Small Family
- Large Family
- Special Needs/Persons with Disabilities
- Renters
- Female Heads of Households
- Minority Households

Geographic Distribution: Citywide

Funding Resources Expected to be Available EO-2

FUNDING SOURCE	AMOUNT
CDBG Entitlement	\$50,000
Private Banks	\$125,000
Program Income	\$25,000

Monitoring

1. *Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.*

Community Development Staff monitor project activities on a regular basis to ensure compliance with program requirements, including timely expenditure of CDBG and HOME funds. The Community Development and Human Services Committee will not recommend funding for a CDBG project without assurance that it can be completed within the program year money is granted.

Desk monitoring is performed when Public Service sub grantees submit monthly progress reports documenting clients served, expenses, and achievement of specific goals and objectives. During the program year, staff conducts CDBG and HOME project on-site monitoring visits, where they observe the operation and management of the projects. On an annual basis, members of the Community Development and Human Services Committee conduct site visits to each funded project.

Capital projects are monitored by regular status and fiscal reports for Davis/Bacon requirements throughout the course of the project, as well as frequent site visits by staff. HOME projects are monitored yearly following HUD approved guidelines.

In addition to monthly reports, year-end or project completion reports are required of all sub grantee agencies. Staff utilizes these reports in completing performance reports which are shared with the community at a public hearing and ultimately submitted to HUD.

During the period of affordability, the City will perform on-site inspections of HOME-assisted rental housing units to ensure compliance with all HOME program requirements. HOME-assisted owner-occupied units are required to submit an annual compliance form.

In addition, a CDBG Administrative Manual, Sub-Recipient Manual, Construction Projects Manual, Davis-Bacon Compliance Manual, Labor Standards Manual for Staff, and Citizen Participation Plan have been created and/or updated. These documents are available to the public and distributed to inform the public and all participants of HUD regulations and City's policies and procedures. They are available on the City's web site www.santabarbaraca.gov and in alternative formats accessible to persons with limited English proficiency or disabilities, upon request, by contacting the Housing and Redevelopment Division at 630 Garden Street, by phone at (805) 564-5461, or by email to estotts@SantaBarbaraCa.gov.

Affirmatively Further Fair Housing Policy and Procedures

Results of Analysis of Impediments to Fair Housing (See the City of Santa Barbara's Analysis of Impediments to Fair Housing Choice for detailed information). A new updated Analysis is scheduled for completion in program year 2012.

- The City of Santa Barbara continues to need comprehensive Fair Housing services that include intake, testing and negotiation.
- There is a continuing need for education among county tenants and landlords regarding Fair Housing laws and special populations (i.e. physically and mentally disabled, large families, child-care providers, Section 8 tenants).
- There continues to be a need for Fair Housing Enforcement Program activities with an emphasis on education regarding disability accessibility.
- There is a critical need for affordable housing.
- Affordable and decent housing for large households is needed preferably near community services.
- There is a need for additional handicapped accessible housing.
- There is a need for permanent supportive housing for chronically homeless persons.
- Rehabilitation of existing affordable older housing stock is needed to maintain housing choice.
- City review boards need to shorten the review time and reduce burdensome requirements on housing development.

Goals for Program Year 2012:

**These goals may be modified during the year pending the results of the Analysis of Impediments to Fair Housing and the City's recently updated General Plan.

1. The City of Santa Barbara will fund and strengthen its Fair Housing Enforcement Program.
 - Brochures and information packets for landlords and tenants will be distributed throughout the City of Santa Barbara.
 - This program will respond to, and investigate if necessary, complaints from the public.
 - Advertising and outreach education will be conducted on the local public access television channel, the City of Santa Barbara's Web Page, City Council and County Board of Supervisors meetings, the local rental property association meetings, local newspapers and various presentations.
2. The Rental Housing Mediation Task Force Program will be funded through Human Services and City General Funds (pending City Budget approval) to provide information, consultation and possibly mediation services to tenants and landlords.
 - The RHMTF may provide up to five presentations for Fair Housing education on housing rights and landlord/tenant responsibilities.

- The program is currently projected to serve approximately 1,400 people with housing-related problems.

Depending upon available funding, the performance goals stated above could be reduced dramatically.

3. The City of Santa Barbara will provide funds for agencies that further Fair Housing.
 - Legal Aid will be funded through Human Services to provide legal assistance in housing, family law, domestic violence, public benefits, and civil rights for 350 low-income families and individuals.
 - The City will support child-care programs with the specific intent to allow parents, especially from large family and minorities, a chance to work so they can afford housing.
4. The Joint Cities/County Affordable Task Group will hold twelve meetings to further develop affordable housing on a countywide basis. This group consists of the county's local non-profits and cities.
5. The City of Santa Barbara will operate and fund the Housing Rehabilitation Loan Program in order to maintain affordable housing stock, especially for minorities and women.
6. The City will work with local CHDO's, housing non-profit agencies and the housing authority to develop affordable housing utilizing CDBG, HOME and possibly Successor Agency Tax Increment Set-aside funds.
7. In an effort to create more housing, the City will attempt to undertake a demonstration project to create a special zone in the city for mixed-use residential/office buildings.
8. The City will maintain and fine-tune their new computer application procedures to streamline the permit review process that will reduce time and save money and thereby reduce the cost of housing.
9. The City will maintain its policy of scattered site development. This means that affordable housing project developers will be encouraged to build in non-low income neighborhoods, preferably new community services.
10. The City will require all new housing developments to meet handicapped accessible standards. A separate committee, with at least one disabled person on it, will review development plans for all new construction to ensure compliance with standards.
11. The Housing Authority of the City of Santa Barbara will maintain a work-training program for low-income minority youth in order for the youth to gain valuable employment skills in order to be able to afford housing.
12. The City will work with the County of Santa Barbara on a comprehensive homeless grant for HUD Continuum of Care funds to be utilized to access housing for homeless persons as well as the Ten-Year Plan to End Chronic Homelessness.
13. The City will fund the Independent Living Resource Center to assist disabled persons to secure affordable accessible housing and to educate landlords on the benefits of retrofitting rental units to make them accessible to persons with disabilities.
14. The City staff will encourage that review boards combine their efforts to reduce the amount of review and streamline the review process to reduce the cost of housing.

Appendix A

GLOSSARY OF TERMS

This glossary contains definitions for a short list of terms used in the Consolidated Plan and Action Plan. Some of the definitions and terms are unique to the City of Santa Barbara. Others are standard housing terms used consistently in most CP. This list of terms is not meant to be exhaustive. The list is provided to assist readers who may be unfamiliar with local and statewide housing issues.

Affordable Housing:

Affordable housing is generally defined as housing where the occupant is paying no more than 30 percent of his gross income for gross housing costs, including utility costs.

AIDS and Related Diseases:

The disease of acquired immunodeficiency syndrome or any conditions arising from the etiologic agent for acquired immunodeficiency syndrome.

Alcohol/Other Drug Addiction:

A serious and persistent alcohol or other drug addiction that significantly limits a person's ability to live independently.

Annexation:

The incorporation of a land area into an existing City, e.g. Santa Barbara, with a resulting changes in the boundaries of that City.

Approved Projects:

Proposed development projects, which have received discretionary approval such as ABR or Planning Commission approval, but have not received a building permit.

Area Median Income:

The figure from which eligibility for very low, low and moderate income housing is calculated. The area median income is revised periodically by the U.S. Department of Housing and Urban Development.

Assisted Household or Person:

For the purpose of specifying one-year goals for assisting households or persons, a household or person is assisted if, during the coming Federal fiscal year, they will benefit through one or more programs included in the jurisdiction's investment plan. A renter is benefited if the person takes occupancy of affordable housing that is newly acquired, newly rehabilitated, or newly constructed, and/or receives rental assistance. An existing homeowner is benefited during the year if the home's rehabilitation is completed. A first-time homebuyer is benefited if a home is purchased during the year. A homeless person is benefited during the year if the person becomes an occupant of transitional or permanent housing. A non-homeless person with special needs is considered as being benefited, however, only if the provision of supportive services is linked to the acquisition, rehabilitation, or construction of a housing unit and/or the provision of rental assistance during the year. Households or persons who will benefit from more than one program activity must be counted only once. To be included in the goals, the housing unit must, at a minimum, satisfy the HUD Section 8 Housing Quality Standards (see 24 CFR Section 882.109).

Bonus Density:

Additional development which is permitted to be built on a property beyond what is allowed by the current zoning of that property. Projects including bonus density units are required by the City to contain affordable units.

Buildout:

The point at which the total number of dwelling units that exist is equal to the total number of dwelling units that is allowed by the Zoning Ordinance. Santa Barbara will be built out when the number of dwelling units reaches approximately 40,000 units.

Double-up:

When unrelated individuals share housing because of high rental rates.

Chronically Homeless:

An unaccompanied homeless individual with a disabling condition that has been continually homeless for a year or has had four episodes of homelessness in the past 3 years.

Committed:

Generally means there has been a legally binding commitment of funds to a specific project to undertake specific activities.

Concentration of Ethnic Minorities:

Census tract areas with over 50% or more minority population.

Concentration of Low Income:

Census tract areas with 59% of the population having low/moderate income.

Consistent with the CP:

A determination made by the jurisdiction that a program application meets the following criterion: The Annual Plan for that fiscal year's funding indicates the jurisdiction planned to apply for the program or was willing to support an application by another entity for the program; the location of activities is consistent with the geographic areas specified in the plan; and the activities benefit a category of residents for which the jurisdiction's five-year strategy shows a priority.

Cost Burden > 50% (Severe Cost Burden):

The extent to which gross housing costs, including utility costs, exceed 50 percent of gross income, based on data published by the U.S. Census Bureau.

Cost Burden > 30%:

The extent to which gross housing costs, including utility costs, exceed 30 percent of gross income, based on data published by the U.S. Census Bureau.

Disabled Household:

A household composed of one or more persons at least one of whom is an adult (a person of at least 18 years of age) who has a disability. A person shall be considered to have a disability if the person is determined to have a physical, mental or emotional impairment that: (1) is expected to be of long-continued and indefinite duration, (2) substantially impeded his or her ability to live independently, and (3) is of such a nature that the ability could be improved by more suitable housing conditions. A person shall also be considered to have a disability if he or she has a developmental disability as defined in the Developmental Disability Assistance and Bill of rights Act (42 U.S.C. 6001-6006). The term also includes the surviving member or members of any household described in the first sentence of this paragraph who were living in an assisted unit with the deceased member of the household at the time of his or her death.

Downzoning:

A reduction of the maximum intensity or density of a use permitted on a parcel through changes in the Zoning Ordinance. Downzoning may include the imposition of more rigid construction standards, limitation on size or number of units or restrictions on allowed uses.

Economic Independence and Self-Sufficiency Programs:

Programs undertaken by Public Housing Agencies (PHAs) to promote economic independence and self-sufficiency for participating families. Such programs may include Project Self-Sufficiency and Operation Bootstrap programs that originated under earlier Section 8 rental certificate and rental voucher initiatives, as well as the Family Self-Sufficiency program. In addition, PHAs may operate locally developed programs or conduct a variety of special projects designed to promote economic independence and self-sufficiency.

Elderly Household:

For HUD rental programs, a one or two person household in which the head of the household or spouse is at least 62 years of age.

Elderly Person:

A person who is at least 62 years of age.

Environmental Impact Report:

A detailed statement prepared under the California Environmental Quality Act (CEQA) describing and analyzing the significant environmental effects of a project and discussing way to mitigate or avoid the effects.

Existing Homeowner:

An owner-occupant of residential property who holds legal title to the property and who uses the property as his/her principal residence.

Family Self-Sufficiency (FSS) Program:

A program enacted by Section 554 of the National Affordable Housing Act which directs Public Housing Agencies (PHAs) and Indian Housing Authorities (IHAs) to use Section 8 assistance under the rental certificate and rental voucher programs, together with public and private resources to provide supportive services, to enable participating families to achieve economic independence and self-sufficiency.

Family:

See definition in 24 CFR 812.2 (The National Affordable Housing Act definition required to be used in the CP rule differs from the Census definition). The Bureau of Census defines a family as a householder (head of household) and one or more other persons living in the same household who are related by birth, marriage or adoption. The term "household" is used in combination with the term "related" in the CP instructions.

Federal Preference for Admission:

The preference given to otherwise eligible applicants under HUD's rental assistance programs who, at the time they seek housing assistance, are involuntarily displaced, living in substandard housing, or paying more than 50 percent of family income for rent. (See, for example, 24 CFR 882.219).

First-Time Homebuyer:

An individual or family who has not owned a home during the three-year period preceding the HUD-assisted purchase of a home that must be used as the principal residence of the homebuyer, except that any individual who is a displaced homemaker (as defined in 24 CFR 92) or a single parent (as defined in 24 CFR 92) may not be excluded from consideration as a first-time homebuyer on the basis that the individual, while a homemaker or married, owned a home with his or her spouse or resided in a home owned by the spouse.

Floor Area:

Floor area is the area included within the surrounding exterior walls of a building or portion of a building, exclusive of the area occupied by the surrounding walls, vent shafts and courts, or areas or structures used exclusively for parking. Nonhabitable areas used exclusively for regional public utility facilities shall not count toward the calculation of floor area.

Floor Area Ratio (FAR):

The FAR is expressed as the ratio of floor area to total square footage of a parcel. FAR's indicate the maximum intensity of development on a parcel (e.g., if there are 2,000 square feet of building area on 1,000 square feet of land, the FAR is 2.0).

FmHA:

The Farmers Home Administration or programs it administers.

For Rent:

Year-round housing units which are vacant and offered/available for rent. (U.S. Census definition)

For Sale:

Year-round housing units which are vacant and offered/available for sale only. (U.S. Census definition)

Frail Elderly:

An elderly person who is unable to perform at least 3 activities of daily living (i.e. eating, dressing, grooming, and household management activities). (See 24 CFR 889.105.)

General Obligation Bond:

A bond issued to finance some public acquisition or improvement, which is backed by the full faith and credit of the General Fund even if repayment is made from project revenues.

Granny Units:

(See Secondary Dwelling Units).

Group Quarters:

Facilities providing living quarters that are not classified as housing units. (U.S. Census definition). Examples include: prisons, nursing homes, dormitories, military barracks, and shelters.

HOME:

The HOME Investment Partnership Program, which is authorized by Title II of the National Affordable Housing Act.

Homeless Youth:

Unaccompanied person 17 years of age or younger who is living in situations described by terms "sheltered" or "unsheltered".

Homeless Family:

Family that includes at least one parent or guardian and one child under the age of 18, a homeless pregnant woman, or a homeless person in the process of securing legal custody of a person under the age of 18.

Homeless Individual:

An unaccompanied person 18 years of age or older who is living in situations described by terms "sheltered" or "unsheltered".

Household:

One or more persons occupying a housing unit (U.S. Census definition). See also "Family".

Housing Problems:

Households with housing problems include those that: (1) occupy units meeting the definition of Physical Defects; (2) meet the definition of overcrowded; and (3) meet the definition of cost burden greater than 30%.

Housing Unit:

An occupied or vacant house, apartment, or a single room (SRO housing) that is intended as separate living quarters. (U.S. Census definition)

Illegal Units:

A building or portion thereof designated or occupied for residential purposes including one family, two family, and multiple family dwellings which has not received the proper discretionary approvals and/or building permits or may not meet the zoning code requirements necessary for the structure.

Inclusionary Affordable Housing Requirements:

A requirement that a specific percentage of the units in a new housing development be reserved for occupancy by low and/or moderate income households only.

Infill Area:

Scattered vacant sites within a developed area, or unincorporated city.

Infrastructure:

Facilities and services, such as streets, parking lots, water lines, libraries, schools, parks, Police and Fire Departments needed to sustain industry, residential and commercial activities.

Institutions/Institutional:

Group quarters for persons under care or custody. (U.S. Census definition)

Large Related:

A household of 5 or more persons which includes at least one person related to the householders by blood, marriage or adoption.

Legally Nonconforming:

Structures or uses that were legally built and met zoning requirements at the time of construction but do not meet current zoning requirements due to subsequent changes in the code.

Limited Equity Cooperatives:

A form of real property ownership in which individual owners purchase shares in a nonprofit corporation that holds title to the property, and in which appreciation in value of the share is limited by law.

Low-Income (for CDBG):

Households whose incomes do not exceed 50% of the median income for the area, as determined by HUD with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 50% of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes. NOTE: HUD income limits are updated annually and are available from local HUD offices (This term corresponds to low- and moderate-income households in the CDBG Program.)

Low-Income Households (for Affordable Housing and HOME):

A household whose annual income does not exceed 80% of the area median income. The area median income is revised periodically by the U.S. Department of Housing and Urban Development.

Measure E:

A ballot measure passed by the voters in November 1989, which instituted City Charter Section 1508. This section limits commercial development in Santa Barbara to 3 million square feet until 2010.

Measure K:

A ballot measure passed by the voters in November 1982, which instituted City Charter Section 1507. This section declares as policy that the City's land development shall not exceed its public services and physical and natural resources. It further provides that all land use policies shall provide for a level and balance of residential and commercial development that will not exhaust the City's resources in the foreseeable future.

Median Household Income:

The median household income is the middle value of all household incomes. One half of all households earn more than the median income and one half of all the households earn less than the median income. Also referred to as median income or area median income.

Mitigation Measures:

Measures outlined in an environmental document that would minimize the significant environmental effects of a proposed project.

Moderate-Income (for CDBG):

Households whose incomes do not exceed 80% of the median income for the area, as determined by HUD, with adjustments for smaller or larger families, except that HUD may establish income ceilings higher or lower than 80% of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes. (This definition is different than that for the CDBG Program.)

Moderate-Income Household (for Affordable Housing):

Households whose annual income is between 80% and 120% of the area median income. The area median income is revised periodically by the U.S. Department of Housing and Urban Development.

Non-Elderly Household:

A household which does not meet the definition of "Elderly Household," as defined above.

Non-Homeless Persons with Special Needs:

Includes frail elderly persons, persons with AIDS, disabled families, and families participating in organized programs to achieve economic self-sufficiency.

Non-Institutional:

Group quarters for persons not under care or custody. (U.S. Census definition used)

Occupied Housing Unit:

A housing unit that is the usual place of residence of the occupant(s).

Open Space:

That portion of the City (or of a smaller scale parcel) which has not been built over and which is generally sought to be preserved as open space for agricultural or outdoor recreational use.

Other Income:

Households whose incomes exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families.

Other Vacant:

Vacant year-round housing units that are not For Rent or For Sale. This category would include Awaiting Occupancy or Held.

Other Household:

A household of one or more persons that does not meet the definition of a Small Related household, Large Related household or Elderly Household.

Overcrowded Conditions:

The U.S. Department of Housing and Urban Development defines overcrowding as 1.01 or more persons per room per unit. Rooms include living rooms, dining rooms, kitchens, bedrooms, finished recreation rooms, enclosed porches suitable for year-round use, and lodger's rooms. Excluded are strip or pullman kitchens, bathrooms, open porches, balconies, halls or foyers, half-rooms, utility rooms, unfinished attics or basements, or other unfinished space used for storage. A partially divided room is a separate room only if there is a partition from floor to ceiling, but not if the partition consists solely of shelves or cabinets.

Overriding Considerations:

A statement of finding which is required when a decision maker approves a project with one or more significant unavoidable environmental impacts which cannot be, or are not proposed to be mitigated or reduced to a level below significant. The benefits of the project which relate to social, economic or other such factors above and beyond required development standards are determined to outweigh the environmental impacts and are therefore considered acceptable.

Owner:

A household that owns the housing unit it occupies. (U.S. Census definition)

Pending Projects:

Proposed development projects, which have been accepted for discretionary review, but have not been approved. This may also include portions of approved Specific Plans, which have not received development plan approval.

Period of Affordability:

The length of time a HOME-assisted unit must remain available to low-income families. The HUD required period of affordability is dependent upon the total amount of HOME funds invested in the housing.

Peripheral Commuter Lot:

A parking lot located on or near the fringe of a commercial district, which is reserved for employees who commute by car to work in that district.

Physical Defects:

A housing unit lacking complete kitchen or bathroom. (U.S. Census definition) Jurisdiction may expand upon the Census definition.

Primary Housing Activity:

A means of providing or producing affordable housing -- such as rental assistance, production, rehabilitation or acquisition -- that will be allocated significant resources and/or pursued intensively for addressing a particular housing need. (See also, "Secondary Housing Activity".)

Project-Based (Rental) Assistance:

Rental Assistance provided for a project, not for a specific tenant. Tenants receiving project-based rental assistance give up the right to that assistance upon moving from the project.

Public Housing MROP:

Public Housing Major Reconstruction of Obsolete Projects.

Public Housing CIAP:

Public Housing Comprehensive Improvement Assistance Program.

Recapture:

The HUD regulation that ensures that the participating jurisdiction (City) recoups all or a portion of the HOME assistance to homebuyers, if the housing does not continue to be the principal residence of the family for the duration of the period of affordability.

Redevelopment Area:

A legally defined zone within which the Redevelopment Agency may implement redevelopment projects based upon criteria set by the Federal Government.

Rent Burden > 50% (Severe Cost Burden):

The extent to which gross rents, including utility costs, exceed 50 percent of gross income, based on data published by the U.S. Census Bureau.

Rent Burden > 30% (Cost Burden):

The extent to which gross rents, including utility costs, exceed 30 percent of gross income, based on data published by the U.S. Census Bureau.

Rental Assistance:

Rental assistance payments provided as either project-based rental assistance or tenant-based rental assistance.

Renter Occupied Unit:

Any occupied housing unit that is not owner occupied, including units rented for cash and those occupied without payment of cash rent.

Renter:

A household that rents the housing unit it occupies, including both units rented for cash and units occupied without cash payment of rent. (U.S. Census definition)

Resale Restrictions:

The HUD regulation that ensures that housing is made available for subsequent purchase only to a buyer whose family qualifies as a low-income family and will use the property as its principal residence for the duration of the period of affordability.

Residential Permit Parking Program:

The regulation of on street parking to give preferential parking privileges to residents of a neighborhood that is impacted by other parking demands.

Secondary Dwelling Unit:

An additional small residential unit which is attached to an existing single family dwelling in a single-family zone. Sometimes referred to as a granny unit.

Secondary Housing Activity:

A means of providing or producing affordable housing -- such as rental assistance, production, rehabilitation or acquisition -- that will receive fewer resources and less emphasis than primary housing activities for addressing a particular housing need. (See also, "Primary Housing Activity".)

Section 215:

Section 215 of Title II of the National Affordable Housing Act. Section 215 defines "affordable" housing projects under the HOME program.

Service Needs:

The particular services identified for special needs populations, which typically may include transportation, personal care, housekeeping, counseling, meals, case management, personal emergency response, and other services to prevent premature institutionalization and assist individuals to continue living independently.

Severe Mental Illness:

A serious and persistent mental or emotional impairment that significantly limits a person's ability to live independently.

Severe Cost Burden:

See Cost Burden > 50%.

Sheltered:

Families and persons whose primary nighttime residence is a supervised publicly or privately operated shelter, including emergency shelters, transitional housing for the homeless, domestic violence shelters, residential shelters for runaway and homeless youth, and any hotel/motel/apartment voucher arrangement paid because the person is homeless. This term does not include persons living doubled up or in overcrowded or substandard conventional housing. Any facility offering permanent housing is not a shelter, nor are its residents homeless.

Small Related:

A household of 2 to 4 persons that includes at least one person related to the householder by birth, marriage, or adoption.

Specific Plans:

A document which defines, in more detail than the Zoning Ordinance or General Plan, the type, location and intensity of development which is appropriate to a particular site. Specific Plans are typically used when the amount and type of development on a site requires a balancing of benefits and impacts when offsets are to be provided to balance site constraints and opportunities and to coordinate public improvements. Specific Plans are legislative acts, which run with the land.

Standard:

Any new buildings and older ones which have been adequately maintained and which exhibit no structural, plumbing, or electrical deficiencies.

Substandard Condition and not Suitable for Rehab:

Any unit that could not be made to meet Section 8 standards.

Substandard Condition and Suitable for Rehab:

Any buildings which exhibit structural, plumbing, and/or electrical deficiencies, all of which can be repaired in conformity with current codes and ordinances for a sum not-to-exceed 80% of the value of the property...and which, by such repairs, the building (with normal maintenance) can provide decent, safe, and sanitary housing for an additional 30-40 years.

Substantial Rehabilitation:

Rehabilitation of residential property at an average cost for the project in excess of \$25,000 per dwelling unit.

Substantial Amendment:

A major change in an approved housing strategy. It involves a change to the five-year strategy, which may be occasioned by a decision to undertake activities or programs inconsistent with that strategy.

Supportive Service Need in FSS Plan:

The plan that PHAs administering a Family Self-Sufficiency program are required to develop to identify the services they will provide to participating families and the source of funding for those services. The supportive services may include child care; transportation; remedial education; education for completion of secondary or post secondary schooling; job training, preparation and counseling; substance abuse treatment and counseling; training in homemaking and parenting skills; money management, and household management; counseling in homeownership; job development and placement; follow-up assistance after job placement; and other appropriate services.

Supportive Housing:

Housing, including Housing Units and Group Quarters, that have a supportive environment and includes a planned service component.

Supportive Services:

Services provided to residents of supportive housing for the purpose of facilitating the independence of residents. Some examples are case management, medical or psychological counseling and supervision, childcare, transportation, and job training.

Tax Increment:

Those tax allotments above a defined tax base level within a redevelopment project area, which go to the Redevelopment Agency for its use.

Tenant-Based (Rental) Assistance:

A form of rental assistance in which the assisted tenant may move from a dwelling unit with a right to continued assistance. The assistance is provided for the tenant, not for the project.

Threshold:

The point at which a project's impact becomes significant and mitigation measures to reduce the impact below the threshold level are required or a statement of overriding considerations must be made.

Total Vacant Housing Units:

Unoccupied year-round housing units. (U.S. Census definition)

Transfer of Development Rights (TDR):

The transfer of potential development right from one property to another resulting in a permanent reduction in development potential on the "sending" site and an increase in density on the "receiving" site.

Transitional Areas:

In the City, transitional areas are generally categorized as neighborhoods where housing exists in commercially zoned areas.

Unsheltered:

Families and individuals whose primary nighttime residence is a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings (e.g., streets, parks, and alleys).

Vacant Awaiting Occupancy or Held:

Vacant year-round housing units that have been rented or sold and are currently awaiting occupancy, and vacant year-round housing units that are held by owners or renter for occasional use. (U.S. Census definition)

Vacant Housing Unit:

Unoccupied year-round housing units that are available or intended for occupancy at any time during the year.

Variable Density:

Applicable in the R-3 and R-4 zones, this zoning provision allows for density to be established based on the number of bedrooms proposed as well as the lot area. Variable density allows more units to be built on a lot if the units are smaller in size, based on the number of bedrooms. As of June 1992, variable density can be applied in the C-1, C-2, C-M and R-0 zones.

Very Low-Income (for CDBG):

Households whose incomes do not exceed 30% of the median area income for the area, as determined by HUD, with adjustments for smaller and larger families and for areas with unusually high or low incomes or where needed because of prevailing levels of construction costs or fair market rents. (This term corresponds to low-income households in the CDBG Program.)

Very Low-Income Households (for Affordable Housing and HOME):

A household whose annual income is less than 50% of the area median income. The area median income is revised periodically by the U.S. Department of Housing and Urban Development.

Worst-Case Needs:

Unassisted, very low-income renter households who pay more than half of their income for rent, live in seriously substandard housing (which includes homeless people) or have been involuntarily displaced.

Year-Round Housing Units:

Occupied and vacant housing units intended for year-round use. (U.S. Census definition) Housing units for seasonal or migratory use are excluded.

Zones:**Single Family Zones (A-1, A-2, E-1, E-2, E-3 and R-1):**

Residential districts of low density in which the principal use of land is for single family dwellings.

[R-2] A two family residential zone generally allowing only one and two family dwellings.

[R-3] A limited multiple family residence zone allowing one, two and multiple family dwellings.

[R-4] A hotel/motel multiple family residential zone allowing hotels or motels, bed and breakfast inns, one, two and multiple family dwellings.

[C-2] A general commercial zone allowing residential, retail, office and limited wholesale uses. These rules may include department stores, furniture warehouses or restaurants.

[C-M] A commercial manufacturing zone allowing residential, office, retail or light manufacturing uses. These uses may include an automobile body shop, lumber yard or storage warehouse.

[R-O] A transitional zone between commercial zones and residential zones, suitable for office or residential uses.

[C-O] A medical office zone allowing residential and medical offices.

[M-1] A light manufacturing zone allowing manufacturing, retail and office uses but not residential uses.

Appendix B



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

	B-12-MC-06-0544 M-12-MC-06-0536	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
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Error! Not a valid link.		DUNS Number Error! Not a valid link.	
P.O. Box 1990			
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93102-1990	Error! Not a valid link.	Error! Not a valid link.	
Employer Identification Number (EIN):		Error! Not a valid link.	
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Applicant Type:		Specify Other Type if necessary:	
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Program Funding		U.S. Department of Housing and Urban Development	
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Program for FY 2012-2013. Provide rehabilitation of low-income housing, neighborhood improvements, assist homeless, youth, elderly, disabled and minorities and further fair housing.		City of Santa Barbara	
\$792,279 Entitlement	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$425,000 Anticipated Program Income		Other (Describe)	
\$1,217,279 Total CDBG			

Home Investment Partnerships Program		14.239 HOME	
HOME Program for FY 2012-2013. Fund single-family, multi-family and special needs housing and rehabilitation, TBRA and security deposit assistance.		City of Santa Barbara	
\$425,097 Entitlement	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$50,000 Anticipated Program Income		Other (Describe)	
\$475,097 Total HOME			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts-23	Project Districts-23		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Deirdre		Randolph
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Error! Not a valid link.	Error! Not a valid link.	
Signature of Authorized Representative		Date Signed
James L. Armstrong, City Administrator		



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

James L. Armstrong

Name

City Administrator

Title

P.O. Box 1990

Address

Santa Barbara, CA 93102-1990

City/State/Zip

(805) 564-5305

Telephone Number

- | |
|--|
| <input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable. |
|--|

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2012, 2____, 2____, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

James L. Armstrong

Name

City Administrator

Title

P.O. Box 1990

Address

Santa Barbara, CA 93102-1990

City/State/Zip

(805) 564-5305

Telephone Number

- ☒ This certification does not apply.
☐ This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- ☐ This certification does not apply.
☒ This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

James L. Armstrong

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☐ This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- | |
|---|
| <input checked="checked" type="checkbox"/> This certification does not apply.
<input type="checkbox"/> This certification is applicable. |
|---|

ESG Certifications

I, _____, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- ☐ This certification does not apply.
- ☒ This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

- By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

Jurisdiction

1. All "direct charge" employees;
2. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
 - a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

Signature/Authorized Official

Date

James L. Armstrong

Name

City Administrator

Title

P.O. Box 1990

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Appendix C

Table 3A
Summary of Specific Annual Objectives

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual	Percent Completed
Availability/Accessibility of Decent Housing (DH 1)							
DH 1.1	If needed, provide emergency rehabilitation and urgent repairs to substandard single-family units located where large numbers of low income, minority and persons with disabilities reside. eliminate hazards to health and safety and halt deterioration of a structure to increase its useful life. Housing Rehab Loan Prog. Single Unit	CDBG REPAYMENT \$5,000	2010	• Number of HRLP loans to	5	1	20%
			2011		5	TBD	
			2012		1	TBD	
			2013				
			2014				
	HIGH PRIORITY		MULTI-YEAR GOAL		11	1	
DH 1.2	Address the need for available/accessible decent housing by investigating reported cases of discrimination, educating landlords and tenants on fair housing. Further Fair Housing / Prevent Discrimination	CDBG \$11,923	2010	• N/A	1,408	1,273	90%
			2011		1,255	TBD	
			2012		3*	TBD	
			2013				
			2014				
	MEDIUM PRIORTIY		MULTI-YEAR GOAL		2,663	1,273	
*RHMTF no longer receives CDBG funds, only Fair Housing accomplishments will be counted.							
Affordability of Decent Housing (DH-2)							
DH 2.1	Address the need for affordable decent housing by providing rehabilitation to multi-unit rental housing for low to moderate-income renters. Housing Rehabilitation (Multi- Unit)-Rental	CDBG REPAYMENT \$395,000 HOME \$32,588	2010	• # of housing units occupied by low to moderate-income households • # of housing units brought to standard • # of housing units made accessible	20	9	45%
			2011		20	TBD	
			2012		20	TBD	
			2013				
			2014				
	HIGH PRIORITY		MULTI-YEAR GOAL		60	9	
DH 2.2	Address the need for affordable decent housing by acquiring and/or rehabilitating low-income rental and/or owner housing units. New Affordable Housing-Rental & Owner	HOME \$50,000	2010	• Total Number of Housing Units	2	0	0%
			2011		2	TBD	
			2012		2	TBD	
			2013				
			2014				
	HIGH PRIORITY		MULTI-YEAR GOAL		6	0	
DH 2.3	Address the need for affordable decent housing by constructing low-income rental and homeowner housing units. New Affordable Housing-Rental & Owner	HOME \$170,000	2010	• Total Number of Housing Units	3	60	2000%
			2011		3	TBD	
			2012		3	TBD	
			2013				
			2014				
	HIGH PRIORITY		MULTI-YEAR GOAL		9	60	
DH 2.4	Address the need for affordable decent rental housing by offering security deposit assistance .	HOME REPAYMENT \$50,000	2010	• Total Number of Households receiving assistance • Number of Households receiving short-term assistance • Number of Homeless receiving assistance	50	7	14%
			2011		50	TBD	
			2012		50	TBD	
			2013				
			2014				
	MEDIUM PRIORITY		MULTI-YEAR GOAL		150	7	
DH 2.5	Address the need for affordable decent rental housing by offering Tenant Based Rental Assistance	HOME \$130,000	2010	• Total Number of Households receiving assistance • Number of Households receiving short-term assistance • Number of Homeless receiving assistance	30	30	100%
			2011		30	TBD	
			2012		30	TBD	
			2013				
			2014				
	HIGH PRIORITY		MULTI-YEAR GOAL		90	30	

Table 3A
Summary of Specific Annual Objectives

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual	Percent Completed
Availability / Accessibility of Suitable Living Environment (SL - 1)							
SL 1.1	To improve the availability/accessibility of living environment for homeless persons by providing basic human and supportive services, such as food, transitional and emergency shelter, outreach and transitional assistance. Homeless (Casa Esperanza) HIGH PRIORITY	CDBG \$48,000	2010	Number of Persons with Improved Access	1,600	1,326	83%
			2011		1,500	TBD	
			2012		1,500	TBD	
			2013				
			2014				
			MULTI-YEAR GOAL		4,600	1,326	
SL 1.2	To improve the availability/accessibility of living environment for homeless, disenfranchised and dysfunctional youth by providing shelter and emergency services. Homeless (Noah's Anchorage) HIGH PRIORITY	CDBG \$12,500	2010	Number of Persons with Improved Access	275	200	73%
			2011		195	TBD	
			2012		100	TBD	
			2013				
			2014				
			MULTI-YEAR GOAL		570	200	
SL 1.3	To improve the availability/accessibility of living environment for battered women and their children by providing emergency shelter and supportive services. <i>Special Needs (Domestic Violence Sol.)</i> MEDIUM PRIORITY	CDBG \$19,342	2010	Number of Persons with Improved Access	150	115	77%
			2011		150	TBD	
			2012		130	TBD	
			2013				
			2014				
			MULTI-YEAR GOAL		430	115	
SL 1.4	To improve the availability/accessibility of living environment for homeless families with children by providing transitional shelter and supportive services. Homeless (Transition House) HIGH PRIORITY	CDBG \$39,000	2010	Number of Persons with Improved Access	375	379	101%
			2011		375	TBD	
			2012		250	TBD	
			2013				
			2014				
			MULTI-YEAR GOAL		1,000	379	
PRIOR YEARS' SL PROJECTS							
SL	To improve the availability/accessibility of living environment for people at-risk of homelessness by providing financial assistance and supportive social services, including budget counseling, food, etc.). Homeless (Catholic Charities) HIGH PRIORITY	CDBG \$12,000	2010	Number of Persons with Improved Access	2,000	379	19%
			2011		n/a	n/a	n/a
			2012		n/a	n/a	n/a
			2013				
			2014				
			MULTI-YEAR GOAL		2,000	379	
Sustainability of Suitable Living Environment (SL-3)							
SL 3.1	To improve the sustainability of the suitable living environment in low to moderate-income areas by providing public facilities and improvements. (City NITF) Public Facilities HIGH PRIORITY	CDBG \$134,606 Reprogram \$146,540	2010	Number of Persons with Improved Access	29,920	29,920	100%
			2011		29,920	TBD	
			2012		11,267	TBD	
			2013				
			2014				
			MULTI-YEAR GOAL		71,107	29,920	
SL 3.2	To improve the sustainability of the suitable living environment in low to moderate-income areas by providing public facilities and improvements. (Girls Inc. Windows 12-13; Kitchen Rehab 11-12; Exterior Paint 10-11) HIGH PRIORITY	CDBG \$45,000	2010	Number of Persons with Improved Access	220	200	91%
			2011		210	TBD	
			2012		180	TBD	
			2013				
			2014				
			MULTI-YEAR GOAL		610	200	%
SL 3.3	To improve the sustainability of the suitable living environment in low to moderate-income areas by providing public facilities and improvements. (SB Neighborhood Clinics Dental Clinic 12-13; Westside Clinic Rehab 11-12; Westside Flooring 10-11) HIGH PRIORITY	CDBG \$90,000	2010	Number of Persons with Improved Access	4,500	4,485	100%
			2011		4,500	TBD	
			2012		3,530	TBD	
			2013				
			2014				
			MULTI-YEAR GOAL		12,530	4,485	%
SL 3.3 Accomplishments for this activity were reported incorrectly in the FY 10 CAPER. The number shown on this report is the correct actual							

Table 3A
Summary of Specific Annual Objectives

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual	Percent Completed
SL 3.4	To improve the sustainability of the suitable living environment in low to moderate-income areas by providing public facilities and improvements. (Jewish Federation interior improvements 12-13; Roof repair 11-12)	CDBG \$100,000	2010	Number of Persons with Improved Access	n/a	n/a	n/a
			2011		10,250	TBD	
			2012		950		
			2013				
			2014				
	HIGH PRIORITY		MULTI-YEAR GOAL		11,200	0	%
SL 3.5	To improve the sustainability of the suitable living environment in low to moderate-income areas by providing public facilities and improvements. (Legal Aid Foundation lobby security wall 12-13)	CDBG \$8,900	2010	Number of Persons with Improved Access	n/a	n/a	n/a
			2011		n/a	n/a	n/a
			2012		350	TBD	
			2013				
			2014				
	Public Facilities HIGH PRIORITY		MULTI-YEAR GOAL		350	0	%
SL 3.6	To improve the sustainability of the suitable living environment in low to moderate-income areas by providing public facilities and improvements. (St. Vincent's toddler classroom bathroom 12-13)	CDBG \$6,475	2010	Number of Persons with Improved Access	n/a	n/a	n/a
			2011		n/a	n/a	n/a
			2012		42	TBD	
			2013				
			2014				
	Public Facilities HIGH PRIORITY		MULTI-YEAR GOAL		42	0	%
PRIOR YEARS' SL PROJECTS							
SL	To improve the sustainability of the suitable living environment in low to moderate-income areas by providing public facilities and improvements. (Noah's Anchorage Building Rehab 10-11)	CDBG \$94,945	2010	Number of Persons with Improved Access	200	102	51%
			2011		n/a	n/a	n/a
			2012		n/a	n/a	n/a
			2013				
			2014				
	Public Facilities HIGH PRIORITY		MULTI-YEAR GOAL		200	102	%
SL	To improve the sustainability of the suitable living environment in low to moderate-income areas by providing public facilities and improvements. (United Boys & Girls Club Music Room 10-11)	CDBG \$26,603	2010	Number of Persons with Improved Access	50	364	728%
			2011		n/a	n/a	n/a
			2012		n/a	n/a	n/a
			2013				
			2014				
	Public Facilities HIGH PRIORITY		MULTI-YEAR GOAL		50	364	%
SL	To improve the sustainability of the suitable living environment in low to moderate-income areas by providing public facilities and improvements. (Casa Esperanza Bathrooms 11-12)	CDBG \$90,000	2010	Number of Persons with Improved Access	n/a	n/a	n/a
			2011		1,500	TBD	
			2012				
			2013				
			2014				
	Public Facilities HIGH PRIORITY		MULTI-YEAR GOAL		1,500	0	%
SL	To improve the sustainability of the suitable living environment in low to moderate-income areas by providing public facilities and improvements. (Council on Alcoholism and Drug Abuse 11-12)	CDBG \$90,000	2010	Number of Persons with Improved Access	n/a	n/a	n/a
			2011		2,800	TBD	
			2012				
			2013				
			2014				
	Public Facilities HIGH PRIORITY		MULTI-YEAR GOAL		2,800	0	%
Affordability of Economic Opportunity (EO-2)							
EO 2.1	To provide Self Employment Training scholarships to 25 low-moderate income residents providing training to assist them establish, stabilize, or expand their micro-enterprise business. Loans will be provided to low and moderate-income borrowers with approx. three small business loans made to persons who do not qualify for conventional bank loans using non-federal funds. (WEV)	CDBG \$25,000 \$50,000	2010	Number of Persons with Improved Access	3	2	67%
			2011		3	TBD	
			2012		3	TBD	
			2013				
			2014				
	MEDIUM PRIORITY		MULTI-YEAR GOAL		9	2	%

Table 3B
City of Santa Barbara
Annual Affordable Housing Completion Goals

Grantee Name: City of Santa Barbara Program Year: 2011	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	103		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	103		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	20		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	80		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	100		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	3		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	3		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	3		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	20		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	80		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	103		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	100		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	3		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	103		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need

Homeless and Public Services

Project Title

Casa Esperanza Center - Homeless Day Program SL -1.1

Description

Casa Esperanza plans to provide Day Center services to 1,500 clients. Day Center services are provided to any homeless person, sheltered or unsheltered. These services include hot lunches, hygiene support, medical care and social services.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

City-wide

Street Address: 816 Cacique Street

City, State, Zipcode: Santa Barbara, CA. 93103

Objective Number SL-1.1	Project ID 1	Funding Sources:	
HUD Matrix Code 05 –Public Services	CDBG Citation 570.201(e)	CDBG	\$48,000
Type of Recipient Private	CDBG National Objective LMC 570.208(a)(2)	ESG	
570.500(c)		HOME	
Start Date 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13	HOPWA	
Performance Indicator Improved Access	Annual Units 1,500 persons	Total Formula	
Local ID	Units Upon Completion 1,500	Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$48,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need

Homeless and Public Services

Project Title

Channel Islands YMCA -Noah's Anchorage SL-1.3

Description

1. 85 of the 100 children we serve will receive residential services, providing safety and security through family crisis.

2. 81 of the 85 youth who receive residential services at Noah's Anchorage will be successfully re-united with their parents, or will go to a safe alternative placement.

3. To respond to 1,250 crisis calls averaging 3 minutes each.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area **City-wide**

Street Address: 301 West Figueroa St.

City, State, Zipcode: Santa Barbara, CA. 93101

Objective Number SL-1.3	Project ID 2
HUD Matrix Code 05D – Youth Services	CDBG Citation 570.201(e)
Type of Recipient Private 570.500(c)	CDBG National Objective Low/Mod Limited Clientele 570.208(a)(2)
Start Date 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator Improved Access	Annual Units 100
Local ID	Units Upon Completion 100

Funding Sources:

CDBG \$12,500

ESG

HOME

HOPWA

Total Formula

Prior Year Funds

Assisted Housing

PHA

Other Funding

Total \$12,500

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need

Homeless and Public Services

Project Title

Domestic Violence Solutions – Emergency Shelter SL-1.4

Description

- 1. To provide adequate bed nights of safe emergency shelter for battered women and their children.**
- 2. To assist a high percentage of women who complete the shelter program in achieving all of their priority goals.**
- 3. To assist a high percentage of women who complete the shelter program in achieving a majority (80% or more) of their secondary goals.**

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

City-wide

Street Address: Suppressed

City, State, Zipcode: Santa Barbara, CA.

Objective Number SL 1.4	Project ID 3
HUD Matrix Code 05G Battered/Abused Spouses	CDBG Citation 570.201(e)
Type of Recipient Private 570.500(c)	CDBG National Objective LMC 570.208(a)(2)
Start Date 07/07/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator Improved Access	Annual Units 130
Local ID	Units Upon Completion 130

Funding Sources:

CDBG	\$19,342
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$19,342

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need

Homeless and Public Services

Project Title

Transition House SL – 1.5

Description

1. To provide comprehensive anti-poverty program services to 250 unduplicated adult shelter residents each year. By participating in services, clients will improve household money management skills and learn to include savings in their monthly budgets.
2. To provide shelter to an average of 60 people per night or 21,900 shelter bed nights, keeping homeless children and parents off the streets and limiting the involvement of other public services (law enforcement, etc.) in responding to their needs.
3. 70% of shelter clients will successfully move into permanent housing.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

City-wide

Street Address: 434 East Ortega St.

City, State, Zipcode: Santa Barbara, CA. 93101

Objective Number SL 1.5	Project ID 4
HUD Matrix Code 05 Public Service	CDBG Citation 570.201(e)
Type of Recipient Private 570.500(c)	CDBG National Objective LMC 570.208(a)(2)
Start Date 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator Improved Access	Annual Units 250
Local ID	Units Upon Completion 250

Funding Sources:

CDBG	\$39,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$39,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need

Owner Occupied Housing

Project Title

Home Rehabilitation Loan Program Single Unit DH-1.1

Description

If needed, provide emergency rehabilitation of substandard single-family units located in census tracts 8.01, 8.02, 9, 10, 11.02 and 12.04 where large numbers of low income, minority and persons with disabilities reside. Urgent repairs that could eliminate hazards to health and safety and halt deterioration of a structure to increase its useful life are the main priority of the program. Lead-based paint abatement is a component of the program and every unit rehabilitated will be tested. Elimination or encapsulation remedies are implemented if lead is detected.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

City-wide

Street Address: 630 Garden St

City, State, Zipcode: Santa Barbara, Ca. 93101

Objective Number DH-1.1	Project ID 5
HUD Matrix Code 14A-Single Unit Rehab	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7/01/12	Completion Date (mm/dd/yyyy) 6/30/13
Performance Indicator Housing Units	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	\$5,000
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$5,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need
Planning/Administration

Project Title
Fair Housing Program DH-1.2

Description
To administer the City's Fair Housing Enforcement Program and provide information, education, referrals and investigation to approximately three households.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
City-wide

Street Address: 630 Garden St.
City, State, Zipcode: Santa Barbara, CA. 93101

Objective Number DH-1.2	Project ID 6
HUD Matrix Code 21D Fair Housing Activities	CDBG Citation 270.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator	Annual Units N/A
Local ID	Units Upon Completion N/A

Funding Sources:	
CDBG	\$11,923
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$11,923

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need
Rental Housing

Project Title
Home Rehabilitation Loan Program Multi Unit DH-2.1

Description
Eliminate health and safety deficiencies in 20 multi-housing units occupied by low-income households.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area
City-wide

Street Address: 630 Garden Street
City, State, Zipcode: Santa Barbara, CA. 93101

Objective Number DH-2.1	Project ID 7
HUD Matrix Code 14B Multi-unit Rehab	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator Housing Units	Annual Units 20
Local ID	Units Upon Completion 20

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$32,588
HOPWA	.....
Total Formula	.....
Prior Year Funds	\$395,000
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$427,588

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need

Rental Housing and Owner Occupied Housing

Project Title

HOME Acquisition and/or Rehabilitation DH-2.2

Description

To acquire and rehabilitate two low-income rental and/or owner housing units.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

City-wide

Street Address: 630 Garden Street

City, State, Zipcode: Santa Barbara, CA. 93101

Objective Number DH-2.2	Project ID 8
HUD Matrix Code 14G - Acquisition for Rehabilitation	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective N/A
Start Date 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator Housing Units	Annual Units 2
Local ID	Units Upon Completion 2

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$50,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$50,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need

Rental Housing and Owner Occupied Housing

Project Title

HOME Program- Acquisition/New Housing Construction DH-2.3

Description

To acquire and/or construct three low-income rental and homeowner housing units

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

City-wide

Street Address: 630 Garden Street

City, State, Zipcode: Santa Barbara, CA. 93101

Objective Number Number DH-2.3	Project ID 9
HUD Matrix Code 12 Construction of Housing	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator Housing Units	Annual Units 3
Local ID	Units Upon Completion 3

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$170,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$170,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need

Homeless

Project Title

HOME Security Deposit Assistance DH-2.4

Description

HOME Security Deposit Assistance program will provide security deposit assistance to assist persons in securing permanent rental housing.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

City-wide

Street Address: 630 Garden Street

City, State, Zipcode: Santa Barbara, CA. 93101

Objective Number DH-2.4	Project ID 10
HUD Matrix Code 05T Security Deposits	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator Housing Units	Annual Units 50
Local ID	Units Upon Completion 50

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	\$50,000
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$50,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need
Rental Housing

Project Title
HOME Program Tenant Based Rental Assistance DH-2.5

Description
To use HOME funds for tenant based rental assistance to assist homeless and special needs persons in securing permanent housing.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area
City-Wide

Street Address: 630 Garden St.
City, State, Zipcode: Santa Barbara, CA. 93101

Objective Number DH-2.5	Project ID 11
HUD Matrix Code 05S Rental Housing Subsidies	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator Housing Units	Annual Units 30
Local ID	Units Upon Completion 30

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	\$130,000
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$130,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need
Infrastructure

Project Title
City Target Area Neighborhood Improvement Project SL-3.1

Description

1. Install bus shelters at bus stops in low-income neighborhoods.
2. Install exterior lighting and benches at the Westside Community Center.
3. Redesign the restrooms at the Westside Community Center to make them ADA accessible.
4. Repair and replace the Cabrillo Ballfield stormdrain.
5. Install ADA-compliant access ramps at priority intersections within the Westside and Eastside neighborhoods.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area
City-Wide

Street Address:
City, State, Zipcode:

Objective Number SL-3.1	Project ID 12
HUD Matrix Code 03 Public Facilities and Improvements	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA 570.208(a)(1)
Start Date 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator Improved Access	Annual Units 11,267
Local ID	Units Upon Completion 11,267

Funding Sources:

CDBG	\$134,606
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	\$146,540
Assisted Housing	
PHA	
Other Funding	
Total	\$281,146

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need
Infrastructure

Project Title
Girls Incorporated of Santa Barbara Window Replacement SL-3.2

Description
Girls Inc.'s goal is to offer girls a quality environment that facilitates their ability to learn and actively engage in enrichment programs. Girls Inc.'s Window Replacement Project will address current threats to this goal of quality environment by replacing 65 inoperable, non-tempered windows with double-paned, tempered, double glazed adjustable windows.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area
City-wide

Street Address: 531 E. Ortega
City, State, Zipcode: Santa Barbara, CA. 93103

Objective Number SL 3.1	Project ID 13
HUD Matrix Code 03D Youth Centers	CDBG Citation 570.201(c)
Type of Recipient Private 570.500(c)	CDBG National Objective LMC 570.208(a)(2)
Start Date 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator Improved Access	Annual Units 180
Local ID	Units Upon Completion 180

Funding Sources:

CDBG	\$45,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$45,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need
Infrastructure

Project Title
Santa Barbara Neighborhood Clinics Eastside Dental Clinic Building Rehab SL-3.3

Description

The overall goal of this capital program is to replace failed exterior membrane (Stucco), replace roofing at end of service life, replace dilapidated, non-operable, and leaking windows, replace water damaged drywall, convert existing bathrooms for American Disabilities Act (ADA) compliance (separate existing unisex restrooms into two separate ADA compliant male and female restrooms), and modify entryway for ADA compliance.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area
City-wide

Street Address: 923 N. Milpas St.,
City, State, Zipcode: Santa Barbara, CA. 93103

Objective Number SL-3.1	Project ID 14
HUD Matrix Code 03P Health Facilities	CDBG Citation 570.201(c)
Type of Recipient Private 570.500(c)	CDBG National Objective LMC 570.208(a)(2)
Start Date 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator Improved Access	Annual Units 3,530
Local ID	Units Upon Completion 3,530

Funding Sources:

CDBG	\$90,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$90,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need

Infrastructure

Project Title

Jewish Federation Community Center Building Improvements SL-3.4

Description

Bring 38-year old restrooms up to current building/ADA standards and replace the cracked and unsafe tile, level threshold elevations to match existing doorways to accommodate safe egress, as well as replace the plumbing that runs beneath the center of the facility.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

City Wide

Street Address: 524 Chapala St.

City, State, Zipcode: Santa Barbara, CA. 93101

Objective Number SL-3.1	Project ID 16
HUD Matrix Code 03E Neighborhood Facilities	CDBG Citation 570.201(c)
Type of Recipient Private 570.500(c)	CDBG National Objective LMC 570.208(a)(2)
Start Date 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator Improved Access	Annual Units 950
Local ID	Units Upon Completion 950

Funding Sources:

CDBG	\$100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$100,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need
Infrastructure

Project Title
Legal Aid Foundation Security Wall and Remodel SL-3.5

Description
The purpose of the project is to build a security wall in the lobby of the Legal Aid building creating a keyed entry and security door to enter the employee area. Legal Aid Foundation provides free legal services to low income persons, seniors, victims of domestic violence and elder abuse.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area
City Wide

Street Address: 301 E. Canon Perdido Street
City, State, Zipcode: Santa Barbara, CA. 93101

Objective Number SL-3.1	Project ID 15
HUD Matrix Code 03 Public Services	CDBG Citation 570.201(c)
Type of Recipient Private 570.500(c)	CDBG National Objective LMC 570.208(a)(2)
Start Date 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator Improved Access	Annual Units 350
Local ID	Units Upon Completion 350

Funding Sources:

CDBG	\$8,900
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$8,900

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need
Infrastructure

Project Title
St. Vincent's New Toilet and Sink in Toddler Area SL-3.6

Description
To install a toilet and sink in the St. Vincent's Early Childhood Education Center's toddler area.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area
City Wide

Street Address: 4200 Calle Real
City, State, Zipcode: Santa Barbara, CA 93110

Objective Number SL-3.1	Project ID 17
HUD Matrix Code 03M Child Care Centers	CDBG Citation 570.201(c)
Type of Recipient Private 570.500(c)	CDBG National Objective LMC 570.208(a)(2)
Start Date 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator Improved Access	Annual Units 42
Local ID	Units Upon Completion 42

Funding Sources:

CDBG	\$6,475
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$6,475

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need
Economic Development

Project Title
Women's Economic Ventures EO-2.1

Description

Community Development Loan Fund will be used, if approved, to cover costs associated with the administration of loans provided to low and moderate-income borrowers with approximately three small business loans made to persons who do not qualify for conventional bank loans using other non-federal funds. If funds cannot be used for administration, the loan fund will be used as a loan funding source as in previous program years. In addition, WEV will provide Self Employment Training Program scholarships to 25 low-moderate income residents to provide them training which will assist them to establish, stabilize, or expand their micro-enterprise businesses.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area
City Wide

Street Address: 333 South Salinas St.
City, State, Zipcode: Santa Barbara, CA. 93103

Objective Number EO 2.1	Project ID 18
HUD Matrix Code 18C Microenterprise Development	CDBG Citation 570.201(o)(1)(i)(ii)(iii) 570.201(o)(2), (3) & (4)
Type of Recipient 570.500(c)	CDBG National Objective LMC 570.208(a)(2)
Start Date 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator Businesses Assisted	Annual Units 3
Local ID	Units Upon Completion 3

Funding Sources:

CDBG	\$50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	25,000
Assisted Housing	
PHA	
Other Funding	
Total	\$75,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need

Planning/Administration

Project Title

CDBG Administration

Description

To administer the CDBG program to meet Federal Department of Housing and Urban Development regulations.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

City Wide

Street Address: 630 Garden St.

City, State, Zipcode: Santa Barbara, CA. 93101

Objective Number N/A	Project ID 19
HUD Matrix Code 21A General Program Admin.	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion N/A

Funding Sources:

CDBG	\$226,533
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$226,533

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need
Planning/Administration

Project Title
HOME Administration

Description
To administer the HOME Program.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
City Wide

Street Address: 630 Garden St.
City, State, Zipcode: Santa Barbara, CA. 93101

Objective Number N/A	Project ID 20
HUD Matrix Code 21H HOME Admin/Planning Costs	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion N/A

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$42,510
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$42,510

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Appendix D

**ACTION PLAN
Program Year 2012
Funding Sources**

Entitlement Grant (includes reallocated funds)

CDBG	\$792,279
ESG	\$0
HOME	\$425,097
HOPWA	\$0
TOTAL	\$1,217,376

Prior Years' Program Income NOT Previously Programmed or Reported

CDBG	\$0
ESG	\$0
HOME	\$0
HOPWA	\$0
TOTAL	\$0

Reprogrammed Prior Years' Funds

CDBG	\$146,540
ESG	\$0
HOME	\$0
HOPWA	\$0
TOTAL	\$146,540

Total Estimated Program Income

HOME Security Deposit Assistance	\$50,000
Housing Rehabilitation Loan Fund	\$400,000
Women's Economic Ventures Loan Fund	\$25,000
TOTAL	\$475,000

Section 108 Loan Guarantee Fund	\$0
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TOTAL FUNDING SOURCES	\$1,838,916
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Other Funds	\$0
--------------------	------------

Submitted Proposed Projects Totals	\$1,838,916
	\$0

Un-Submitted Proposed Projects Totals

SUMMARY OF CDBG FUNDS
Program Year 2012-13

Available Funds	CDBG Entitlement	\$792,279
	Reprogram	\$146,540
	Subtotal CDBG	\$938,819
	Program Income (RL)	\$425,000
	TOTAL:	\$1,363,819

	<u>Entitlement</u>	<u>Repay*</u>	<u>Reprogram</u>	<u>Total Available</u>
15% Public Service	\$118,842	\$ -	\$ -	\$118,842
Capital	\$514,981	(\$80,000)	\$146,540	\$581,521
HRLP Program Income	\$0	\$400,000	\$ -	\$400,000
WEV Program Income	\$0	\$25,000	\$ -	\$25,000
20% Admin/Fair Housing	\$158,456	\$80,000	\$ -	\$238,456
	\$792,279	\$ 425,000	\$146,540	\$1,363,819

*Home Rehab Repayment funds are estimated at \$400,000. Up to 15% can be used for Public Service and up to 20% can be used for Administration

Public Service

\$48,000	Casa Esperanza - Homeless Day Center	05
\$12,500	Channel Island's YMCA, Noah's Anchorage - Youth Shelter	05D
\$19,342	Domestic Violence Solutions - Santa Barbara Shelter	05G
\$39,000	Transition House - Homeless Shelter	05
\$118,842		

Capital

\$400,000	City Community Development - Housing Rehab Loan Program	14A
	(Repayment: \$5,000 Single; \$395,000 Multi)	14B
\$281,146	City Target Area Neighborhood Improvement Project	03
	(Entitlement: \$134,606; Reprogram: \$146,540)	
\$45,000	Girls Incorporated of Santa Barbara	03D
\$100,000	Jewish Federation	03E
\$8,900	Legal Aid Foundation	03
\$90,000	S.B. Neighborhood Clinics	03P
\$6,475	St. Vincent's	03M
\$75,000	Women's Economic Ventures - Micro Enterprise Loan Fund	18C
	(Entitlement: \$50,000; Repayment: \$25,000)	
\$1,006,521		

Administration and Fair Housing

\$226,533	CDBG Administration	21A
\$11,923	Fair Housing Program	21D
\$238,456		

\$1,363,819 GRAND TOTAL

Appendix E

MAP 1

SANTA BARBARA COUNTY

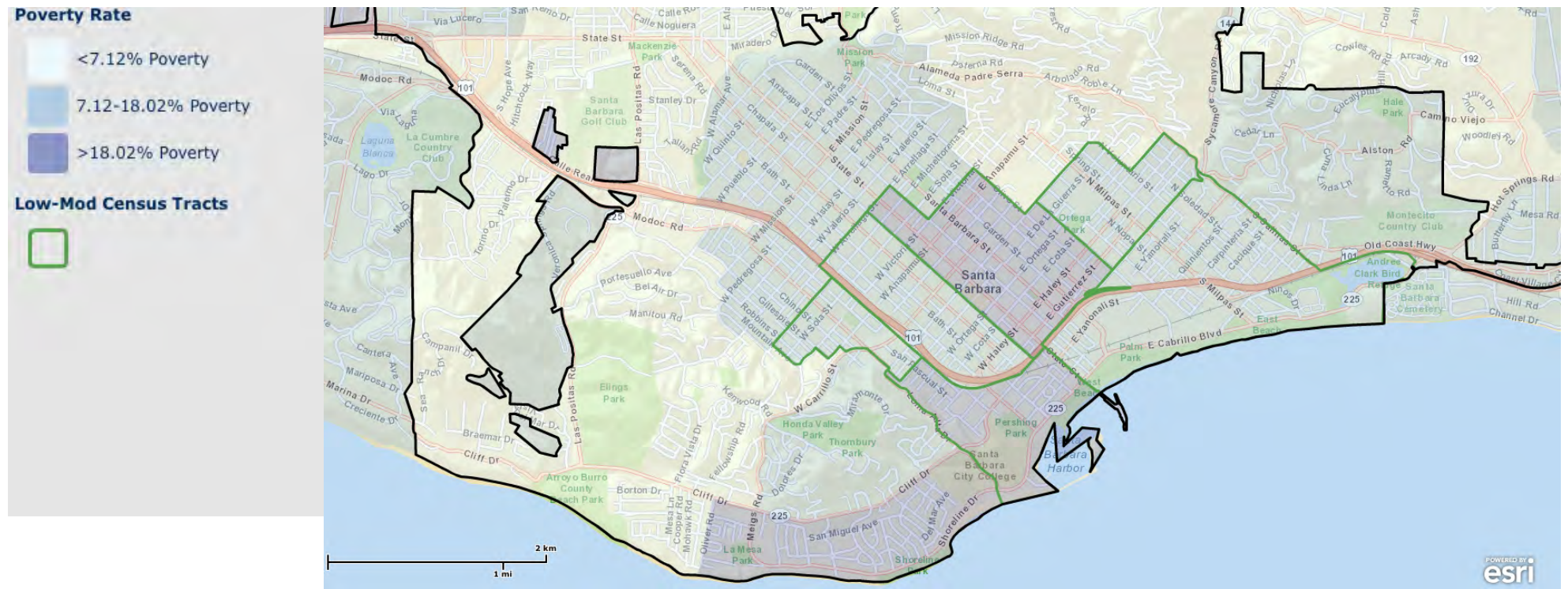


MAP 2 CITY OF SANTA BARBARA



MAP 3

SANTA BARBARA CITY - POVERTY LEVEL



MAP 3

SANTA BARBARA CITY POVERTY LEVEL

MAP 4

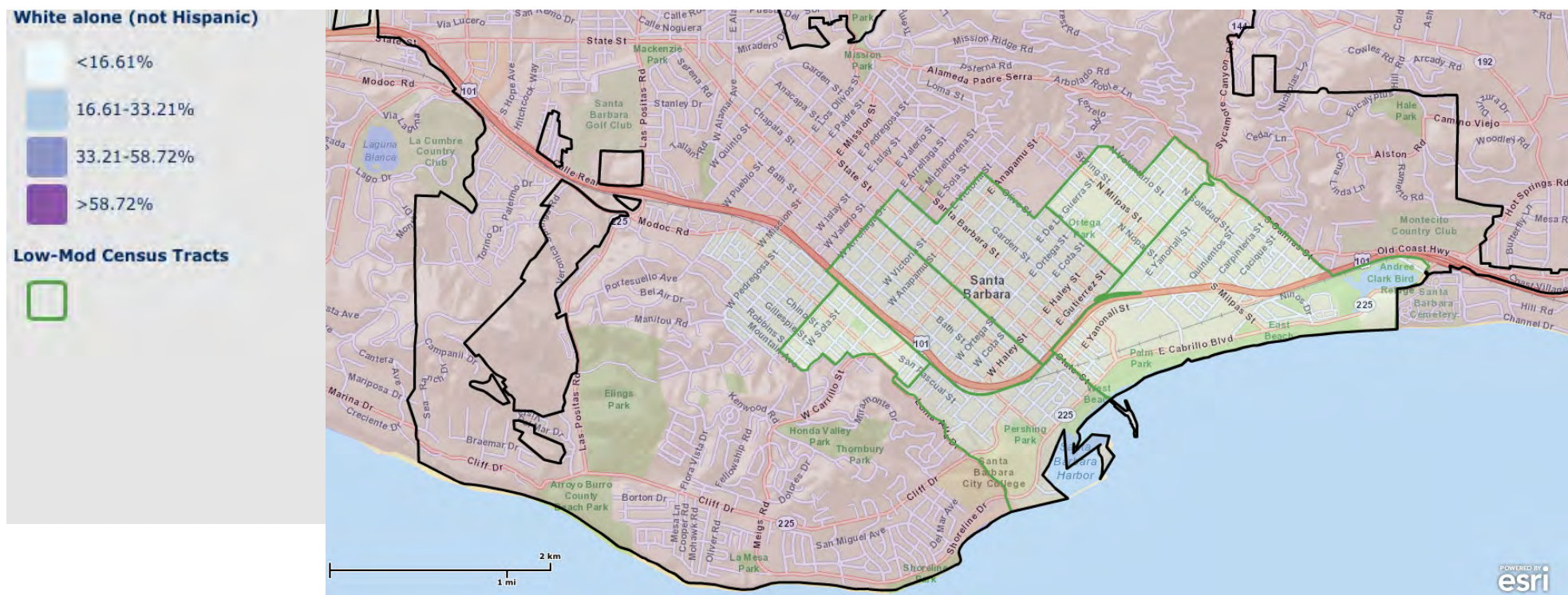
CITY OF SANTA BARBARA LOW-MOD CENSUS TRACTS



MAP 4 SANTA BARBARA CITY LOW-MOD CENSUS TRACTS

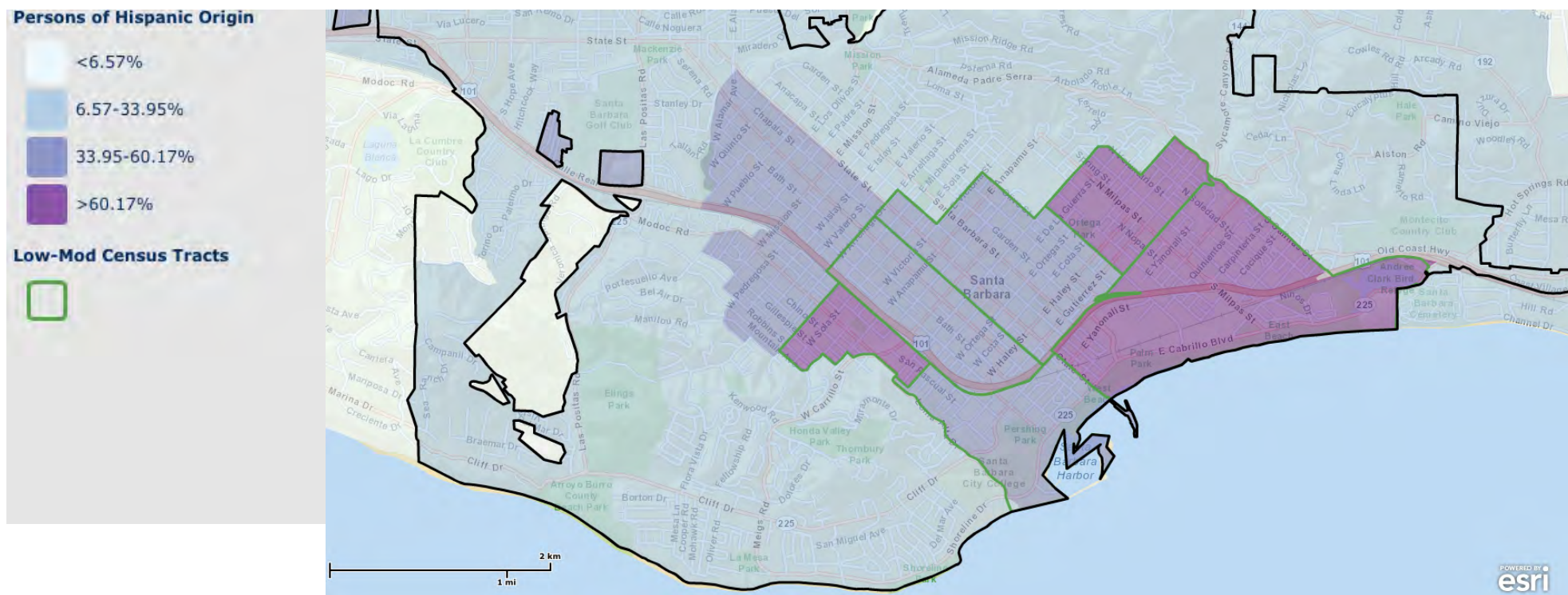
MAP 5

SANTA BARBARA CITY - WHITE ALONE (not Hispanic)



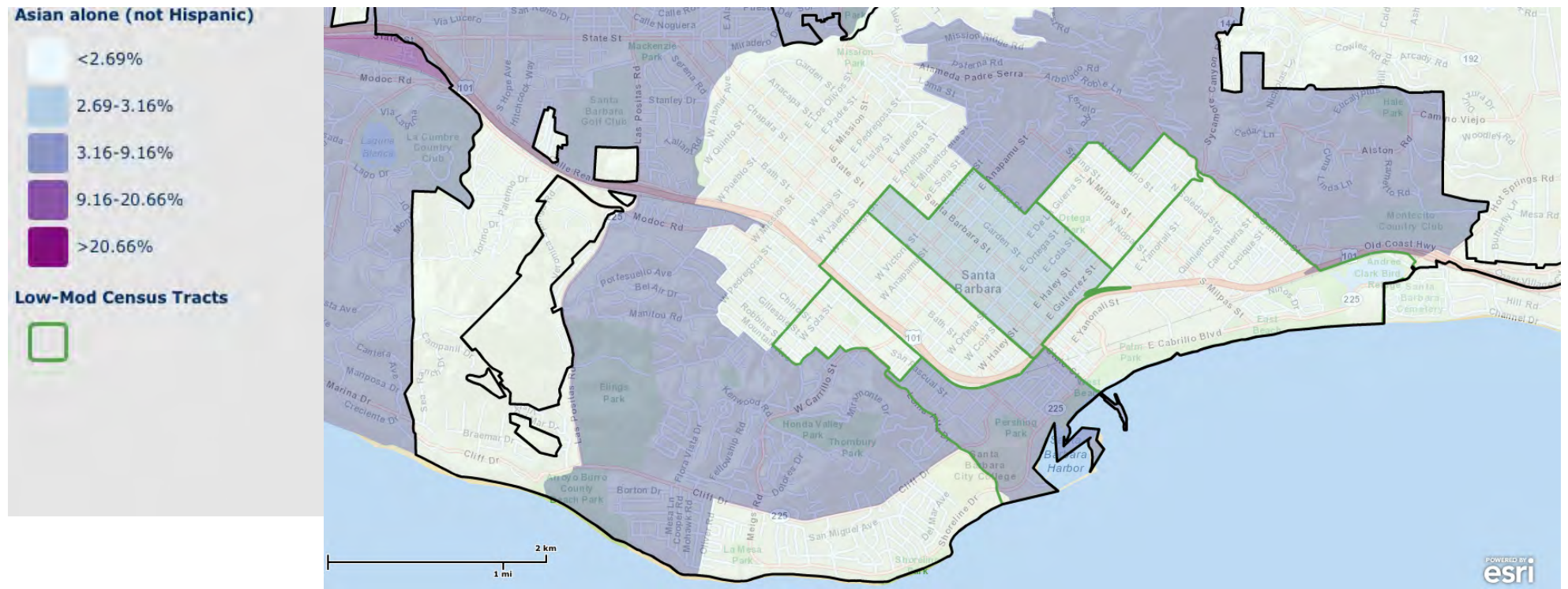
MAP 6

SANTA BARBARA CITY - PERSONS OF HISPANIC / LATINO ORIGIN



MAP 7

SANTA BARBARA CITY - ASIAN ALONE (not Hispanic)

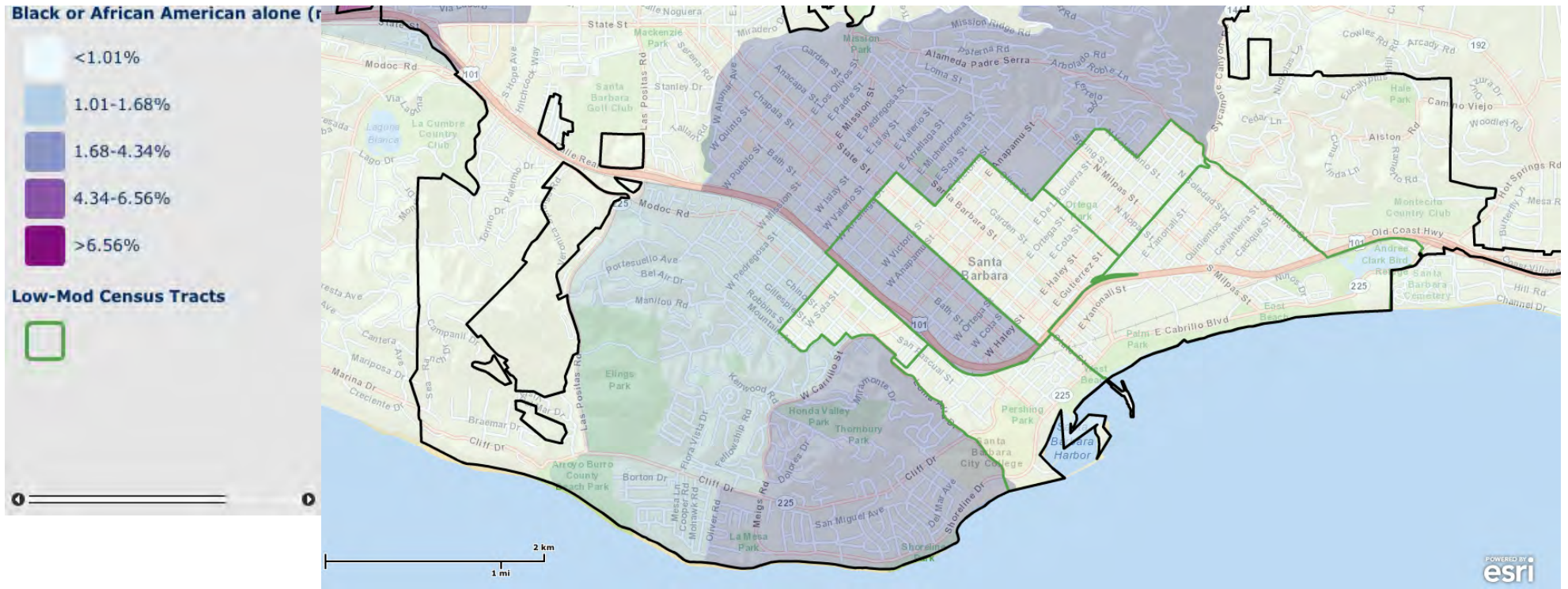


MAP 7 SANTA BARBARA CITY

ASIAN (not hispanic)

MAP 8

SANTA BARBARA CITY - Black or African American alone (not Hispanic)

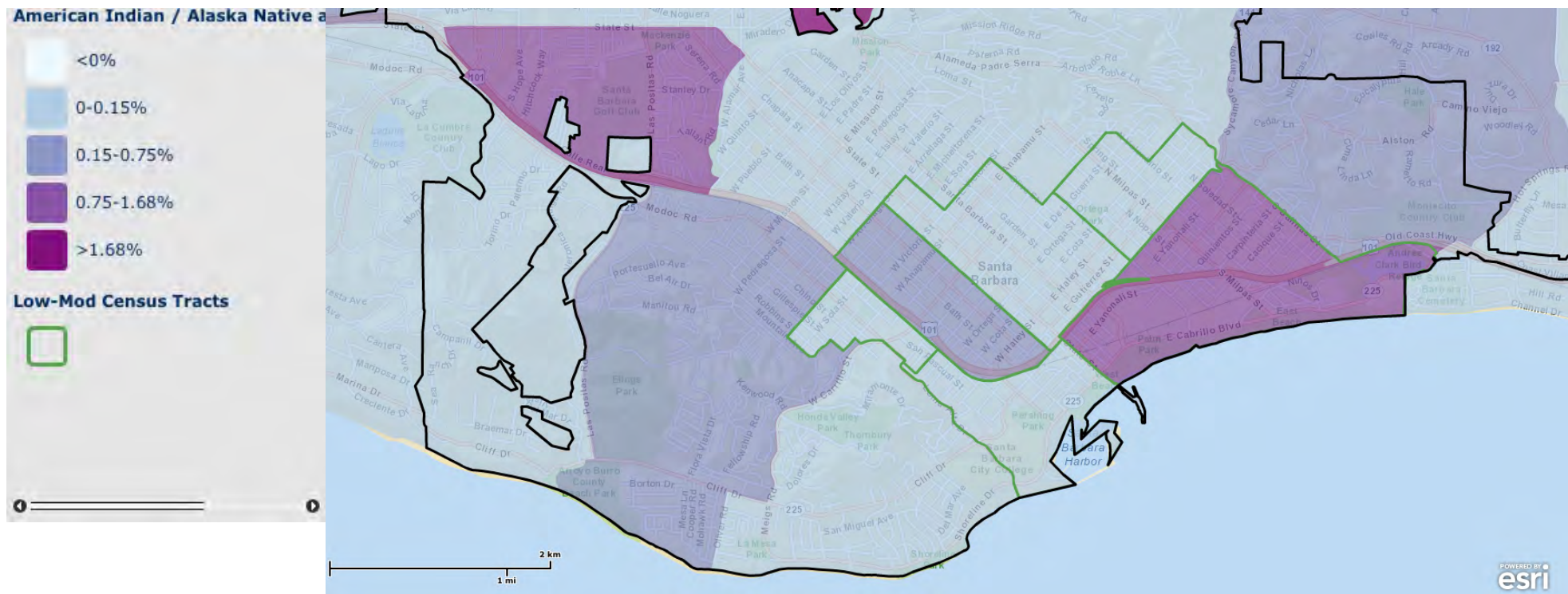


MAP 8- SANTA BARBARA

BLACK OR AFRICAN AMERICAN

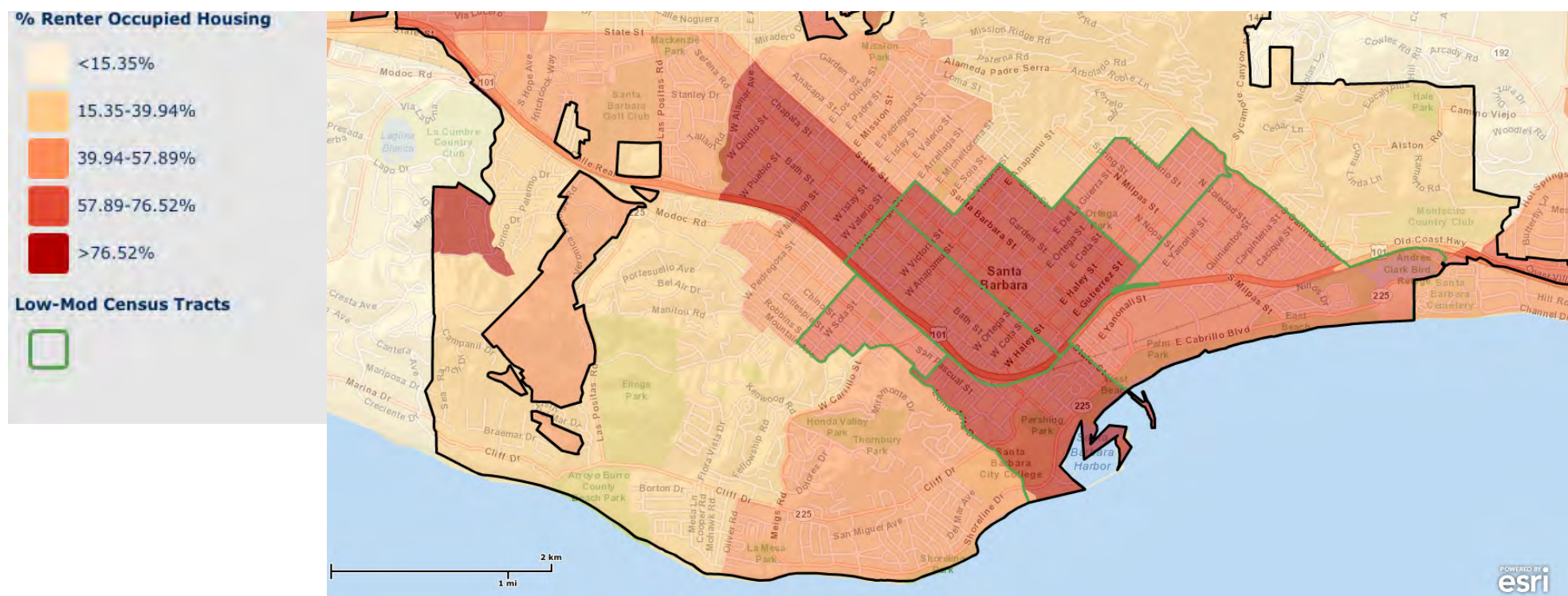
MAP 9

SANTA BARBARA CITY - AMERICAN INDIAN / ALASKA NATIVE (not Hispanic)



MAP 9 - SANTA BARBARA

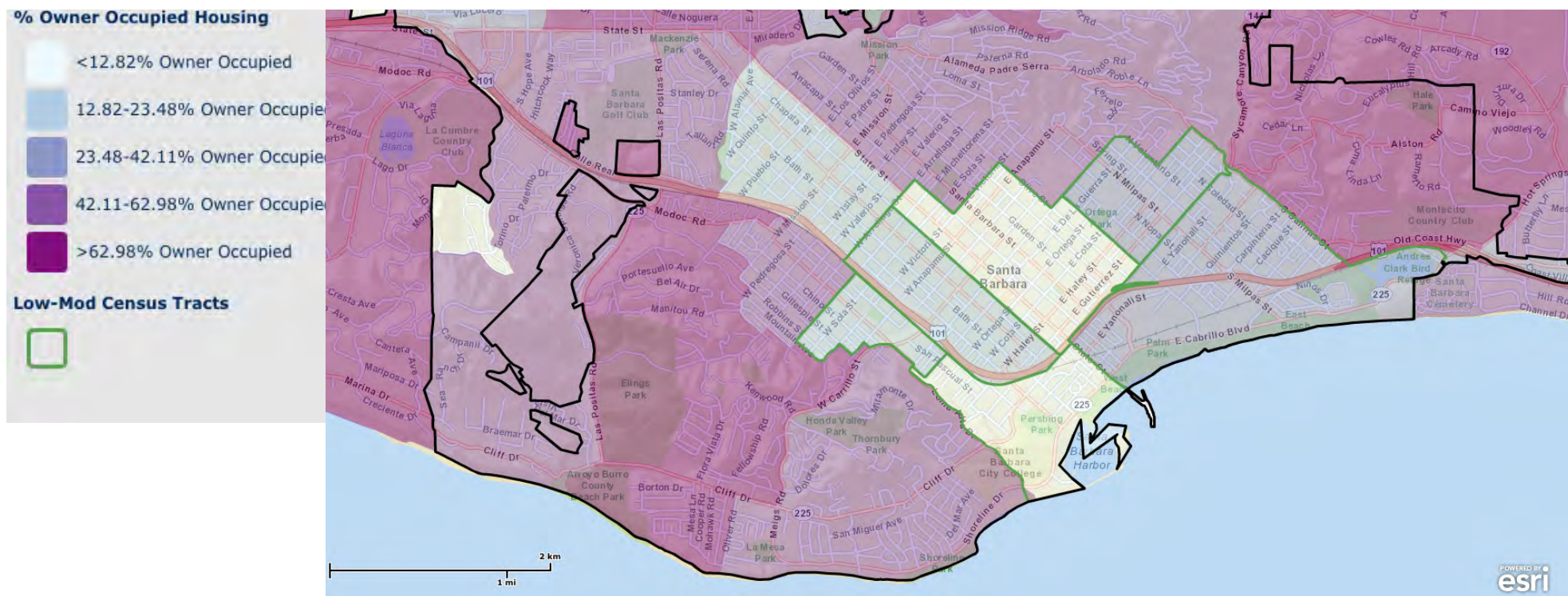
AMERICAN INDIAN / ALASKA NATIVE



MAP 10
SANTA BARBARA CITY - RENTER OCCUPIED HOUSING

MAP 11

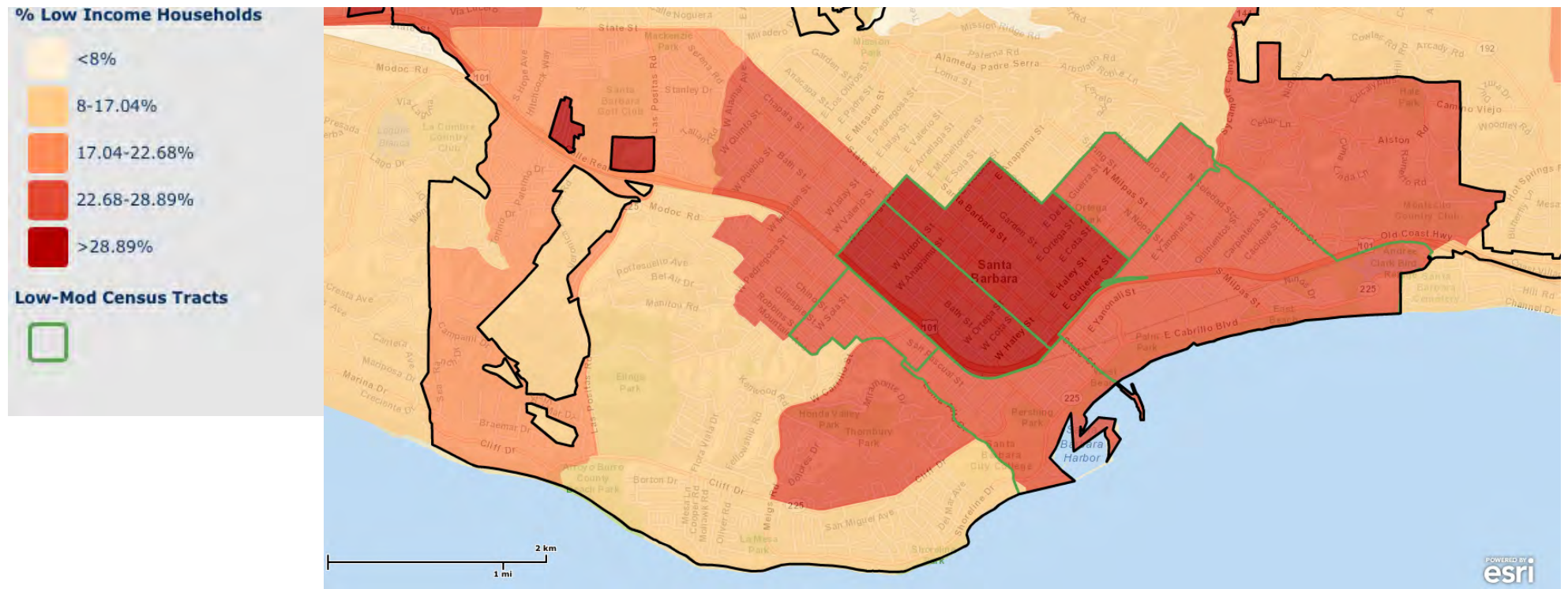
SANTA BARBARA CITY - OWNER OCCUPIED HOUSING



MAP 11 - SANTA BARBARA

OWNER OCCUPIED HOUSING

MAP 12 - SANTA BARBARA CITY - % LOW INCOME HOUSEHOLDS

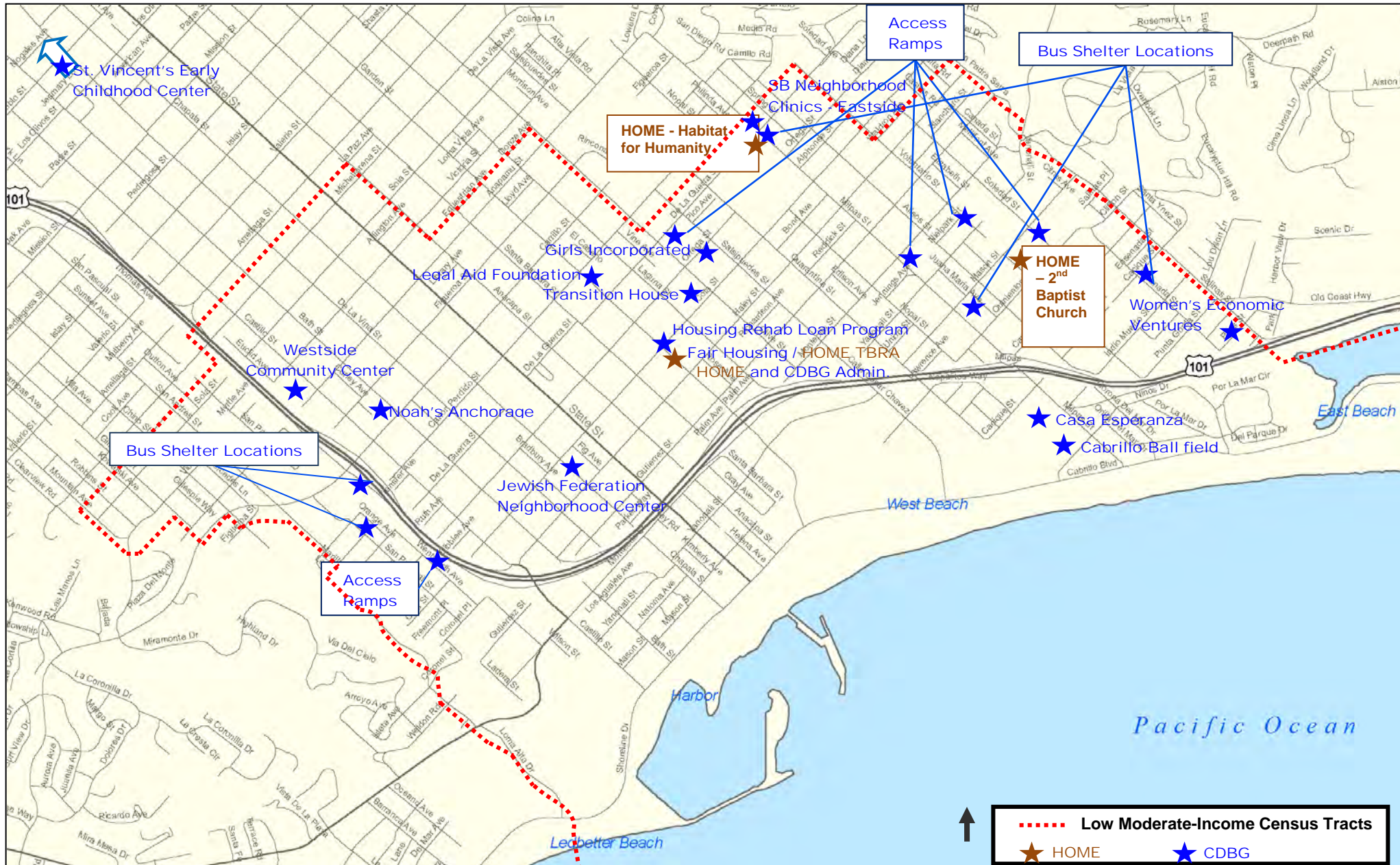


MAP 12 - SANTA BARBARA % LOW INCOME HOUSEHOLDS

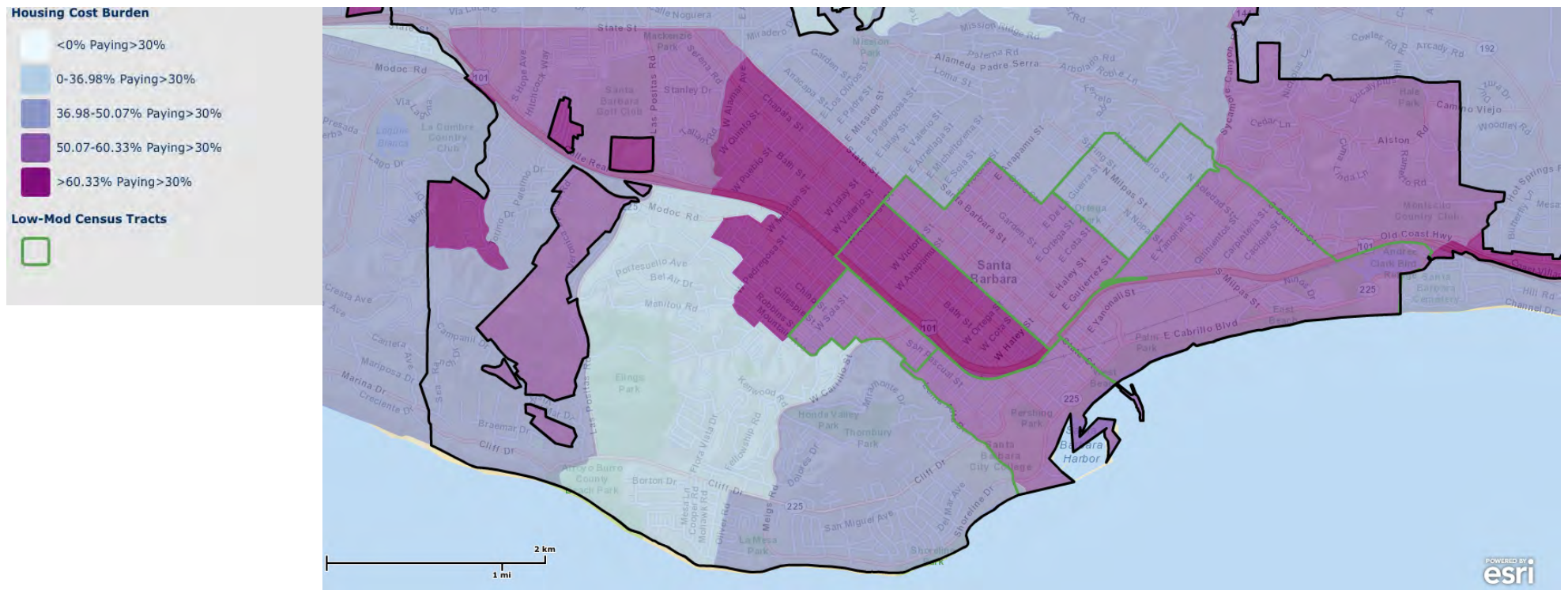
Map 13

2012 Action Plan Projects

Santa Barbara, California



MAP 14 - SANTA BARBARA CITY - HOUSING COST BURDEN



MAP 14 - SANTA BARBARA CITY

HOUSING COST BURDEN